

Budget Overview

Murfreesboro (751) Public District - FY 2025 - Elementary and Secondary School Emergency Relief (ESSER) 3.0 - Rev 0 - Elementary and Secondary School Emergency Relief (ESSER) 3.0 Grant

Indirect Cost Guide

Total Allocation	\$1,096,069.24
Existing Budget In Categories Not Eligible for Indirect Cost	\$673,093.52
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$422,975.72
Indirect Cost Rate	13.18%
Max Available Budget In Categories Eligible for Indirect Cost	\$373,719.50
Max Indirect Cost	\$49,256.22

Filter by Location: All - \$1,096,069.24

Account Number	71100 - Regular Instruction Program	72210 - Support Services/Regular Instruction Program	72510 - Fiscal Services	72710 - Transportation	76100 - Regular Capital Outlay	99100 - Transfers Out	Total
105 - Supervisor / Director		28,630.41	0.00	0.00			28,630.41
119 - Accountants/Bookkeepers			15,425.61				15,425.61
146 - Bus Drivers				144.85			144.85
189 - Other Salaries & Wages	0.00	35,655.00	0.00	0.00			35,655.00
195 - Certified Substitute Teachers	0.00	31,100.52					31,100.52
201 - Social Security	0.00	6,028.08	944.87	0.00			6,972.95
204 - Pensions	0.00	5,031.88	1,877.31	0.00			6,909.19
207 - Medical Insurance	0.00	2,820.00	0.00	0.00			2,820.00
208 - Dental Insurance	0.00	70.65	70.65	0.00			141.30
212 - Employer Medicare	0.00	1,412.99	220.99	0.00			1,633.98

Account Number	71100 - Regular Instruction Program	72210 - Support Services/Regular Instruction Program	72510 - Fiscal Services	72710 - Transportation	76100 - Regular Capital Outlay	99100 - Transfers Out	Total
Line Item Number							
299 - Other Fringe Benefits	0.00	0.00	375.00	0.00			375.00
399 - Other Contracted Services	0.00	67,245.00	0.00	0.00	0.00		67,245.00
429 - Instructional Supplies & Materials	139,795.74						139,795.74
504 - Indirect Cost						49,228.00	49,228.00
524 - In-Service / Staff Development		36,898.17	0.00	0.00			36,898.17
707 - Building Improvements					542,681.00		542,681.00
722 - Regular Instruction Equipment	130,412.52						130,412.52
Total	270,208.26	214,892.70	18,914.43	144.85	542,681.00	49,228.00	1,096,069.24
						Adjusted Allocation	1,096,069.24
						Remaining	0.00

Bobby W Dulle III
8/20/2024

D. D. D.
8/20/24