



BISD BOARD MEETING MINUTES

JUNE 23, 2025

BUDGET WORKSHOP

1. CALL TO ORDER

The BISD Board Retreat was called to order at 4:30 by Board President Grant Lischka, with all board members present with the exception of Jared Lischka, and Kately Krenek and with Kenneth Stein joining at 4:35pm.

2. REVIEW BUDGET AND INFORMATION FOR BUDGET PLANNING

Mr. Jurek, Assistant Superintendent of Finance and Operations shared information below regarding the 2024-2025

- A deficit of approximately \$41,000 for the year-end 2024-2025 budget primarily resulting from increased maintenance costs related to HVAC;
- A reduction of approximately \$1.4M related to repairs from storm damage and repairs, renovations, and improvements at the BHS Softball field;
- A deficit of approximately \$190K in Food Service with a deficit planned of \$145K for new equipment;

Mr. Jurek provided an overview of legislative updates and next steps to determine BISD budget projections for 2025-2026 based on new templates coming out.

- Mr. Jurek walked through anticipated funding increases in accordance with HB2 relative to the various funding levels: Fully Flexible; Funding for existing costs; required spending; and new targeted investments- See Board Workshop Presentation for Additional Information.

4. ADJOURN

The Board adjourned at 5:25pm with a movement by Sarah Buenger, seconded by Heather Novicke.

BOARD APPROVED: Pending July 28, 2025

Board President: Sarah Buenger

Board Secretary: Kenneth Stein