

Board Memo: Flooring Replacement Project

To: Board of Education
From: Bryan Neubacher, Director of Buildings and Grounds
Date: 6/10/26
Subject: Approval of Carpet Replacement at Independence and Chippewa Schools

Project Overview

This proposal seeks approval to replace high-traffic carpeting at Independence Junior High and Chippewa. Following the successful replacement of the Navajo Heights main office carpet two years ago, these upgrades continue our commitment to maintaining high-quality learning and administrative spaces.

Strategic Planning

By addressing these needs now, we are following a multi-year replacement cycle. This phased approach prevents the District from facing a massive, "all-at-once" capital expense in the future, allowing for more predictable annual budgeting and better facility upkeep.

Procurement & Efficiency

We are working with Mohawk Carpet Distribution through the Sourcewell Purchasing Cooperative (CO-OP). By working with Mohawk, we achieve:

1. Compliance: It fulfills all competitive bidding requirements, as Sourcewell has already vetted the vendor at the national level.
2. Complete package: Mohawk coordinates the installation contractors directly, streamlining the project timeline.

Financial Summary

The following are finalized quotes:

- Independence Jr. High: \$41,445.43

(Areas: Main Office, Principal's Office, Conference Room, Music & Band Classrooms)

- Chippewa: \$12,500.78

(Areas: Music Classroom)

TOTAL PROJECT COST: \$53,946.21