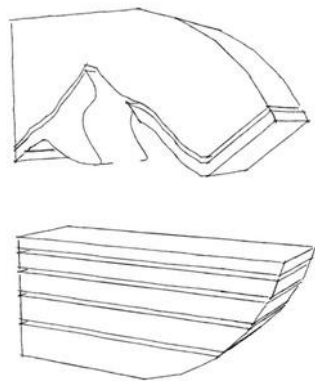




DSD FACILITIES

CAPITAL PROJECTS



FACILITIES TEAM



Brian Roundy

DIRECTOR



Bryan Turner

DIRECTOR



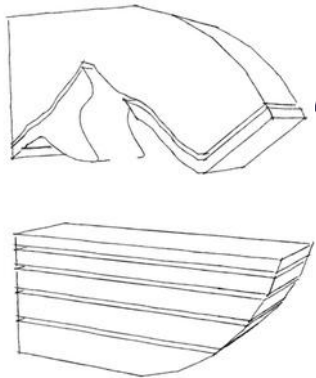
Kevin Walter

DIRECTOR



Marci Jefferies

COORDINATOR

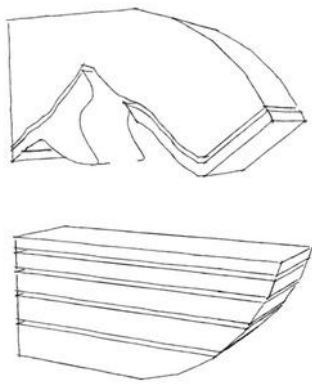


DSD FACILITIES

HIGH SCHOOLS	9
JR HIGH SCHOOLS	18
ELEMENTARY SCHOOLS	64
ALTERNATIVE SCHOOLS	6
SUPPORT BUILDINGS	14

TOTAL 111





AGE OF SCHOOL BUILDINGS

0-20 YEARS



25

20-40 YEARS

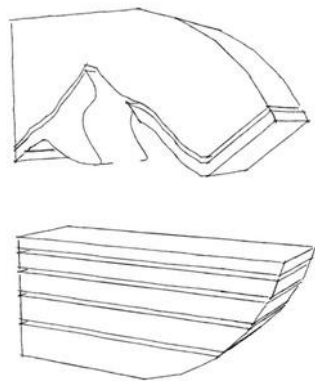


22

40-60+ YEARS



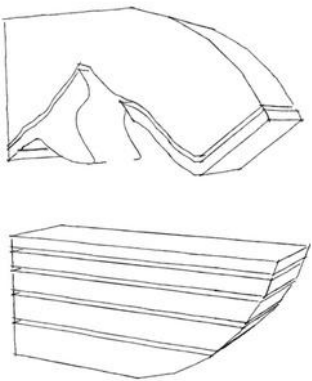
51



HOW PROJECTS ARE IDENTIFIED

- ✓ FACILITY ASSESSMENT
- ✓ BUILD SMART TEAM
- ✓ FACILITY MAINTENANCE GROUP
- ✓ MAINTENANCE/WORK ORDER TRACKING





HOW WE PRIORITIZE PROJECTS

① SAFETY

- LIFE SAFETY SYSTEMS
- SECURITY
- CODE COMPLIANCE/ADA
- HAZARDS

② SYSTEMS

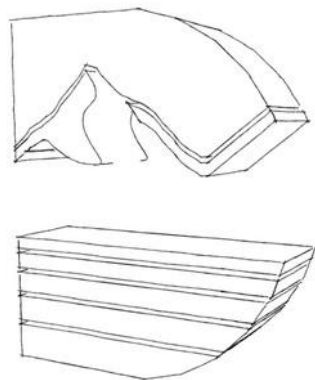
- HVAC
- ELECTRICAL
- PLUMBING
- ENERGY

③ ROOFING

- REPLACEMENT
- DRAINAGE
- REPAIRS
- ENERGY

④ CONDITION

- INTERIOR/EXTERIOR FINISHES
- SITE IMPROVEMENTS
- FUNCTIONALITY
- DEFERRED MAINTENANCE



2026 CAPITAL OUTLAY

\$8.75M



