

	Fall 2025			Annualized
	Actual Non-CEP	CEP Projected	Difference	
Primary	277,197	291,334	14,137	28,274
intermediate	147,291	135,312	-11,979	-23,958
Junior High	195,243	174,930	-20,313	-40,626
High school	74,427	51,541	-22,886	-45,772
District wide	694,157	622,219	-71,938	-143,876
Primary Only				\$28,274
Primary & Intermediate				\$4,316
Primary, Intermediate & JH				-\$36,310
All Campuses				-\$143,876