

Capitan Municipal Schools

Building Description : Administration-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$1,429.93	\$2,137.40	\$2,107.44	\$1,909.92	\$1,087.26	\$1,149.90	\$1,284.86	\$1,213.89	\$1,280.63	\$1,383.66	\$1,806.29	\$1,469.60	\$18,260.78
Trash / Waste (Unit Cost)	\$1,228.59	\$1,228.59	\$1,228.59	\$1,228.59	\$1,228.59	\$1,228.59	\$1,228.59	\$1,228.59	\$1,228.59	\$1,228.59	\$1,264.29	\$1,264.29	\$14,814.48
Administration-UD Total	\$2,658.52	\$3,365.99	\$3,336.03	\$3,138.51	\$2,315.85	\$2,378.49	\$2,513.45	\$2,442.48	\$2,509.22	\$2,612.25	\$3,070.58	\$2,733.89	\$33,075.26

Building Description : Baseball complex-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$182.20	\$187.52	\$165.89	\$244.66	\$526.79	\$676.73	\$651.89	\$633.13	\$471.79	\$161.86	\$228.87	\$206.40	\$4,337.73
Water / Sewer (Gal.)	\$401.44	\$401.44	\$401.44	\$401.44	\$217.68	\$217.68	\$217.68	\$227.68	\$391.44	\$401.44	\$401.44	\$401.44	\$4,062.24
Baseball complex-UD Total	\$583.64	\$588.96	\$567.33	\$646.10	\$744.47	\$894.41	\$869.57	\$860.81	\$863.23	\$563.30	\$630.31	\$607.84	\$8,419.97

Building Description : Bus Barn

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$82.68	\$67.28	\$61.34	\$73.94	\$149.33	\$146.78	\$237.82	\$223.37	\$130.66	\$62.25	\$57.25	\$63.13	\$1355.83
Natural Gas (CCF)	\$19.99	\$19.99	\$21.18	\$33.11	\$85.64	\$83.24	\$111.88	\$108.31	\$34.95	\$24.78	\$20.01	\$20.01	\$581.09
Water / Sewer (Gal.)	\$41.04	\$41.04	\$41.04	\$51.04	\$41.04	\$41.04	\$41.04	\$51.04	\$41.04	\$41.04	\$41.04	\$41.04	\$512.48
Bus Barn Total	\$143.71	\$128.31	\$123.56	\$158.09	\$276.01	\$271.06	\$390.74	\$382.72	\$206.65	\$128.07	\$118.30	\$124.18	\$2451.40

Building Description : CAFETERIA-UD

Utility/Type Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Natural Gas (CCF)	\$65.35	\$100.08	\$119.80	\$126.22	\$161.43	\$143.52	\$189.48	\$149.50	\$126.33	\$124.54	\$93.47	\$70.78	\$1470.50
Water / Sewer (Gal.)	\$455.04	\$476.58	\$483.26	\$562.27	\$474.32	\$519.18	\$525.86	\$648.60	\$907.30	\$463.80	\$310.45	\$238.75	\$6065.41
CAFETERIA-UD Total	\$520.39	\$576.66	\$603.06	\$688.49	\$635.75	\$662.70	\$715.34	\$798.10	\$1033.63	\$588.34	\$403.92	\$309.53	\$7,535.91

Building Description : Capitan Elementary School-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$1,797.18	\$2,641.05	\$2,264.00	\$2,091.00	\$1,794.86	\$1,716.64	\$1,904.42	\$1,954.06	\$1,925.10	\$2,086.74	\$1,901.22	\$1,492.87	\$23,569.14
Natural Gas (CCF)	\$90.13	\$54.33	\$102.74	\$485.21	\$1,588.67	\$2,060.74	\$3,001.28	\$2,041.64	\$1,168.31	\$542.93	\$541.76	\$96.18	\$11,773.92

Year 2026

Building Description : Capitan Elementary School-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Water / Sewer (Gal.)	\$671.55	\$667.11	\$758.16	\$638.80	\$524.67	\$510.68	\$502.21	\$561.10	\$942.23	\$815.85	\$726.82	\$686.48	\$7,319.18
Capitan Elementary School-UD Total	\$2,558.86	\$3,362.49	\$3,124.90	\$3,215.01	\$3,908.20	\$4288.06	\$5407.91	\$4556.80	\$4035.64	\$3445.52	\$3169.80	\$2275.53	\$42662.24

Building Description : Capitan Middle School-UD

Utility/Type Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Natural Gas (CCF)	\$141.47	\$95.56	\$156.53	\$534.73	\$1,546.89	\$2029.11	\$3166.58	\$1816.04	\$1002.84	\$483.21	\$272.39	\$102.16	\$11,347.51
Water / Sewer (Gal.)	\$505.40	\$643.92	\$577.63	\$497.01	\$466.75	\$480.63	\$474.68	\$482.98	\$485.61	\$492.61	\$327.84	\$460.67	\$5,895.73
Capitan Middle School-UD Total	\$646.87	\$739.48	\$734.16	\$1,031.74	\$2,013.64	\$2509.74	\$3641.26	\$2299.02	\$1488.45	\$975.82	\$600.23	\$562.83	\$17,243.24

Building Description : Cummins Gym-UD

Utility/Type Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$453.16	\$636.78	\$605.80	\$528.97	\$439.56	\$455.81	\$570.23	\$522.19	\$343.56	\$442.04	\$428.21	\$358.61	\$5,784.92
Natural Gas (CCF)	\$64.47	\$65.08	\$68.08	\$221.43	\$815.84	\$969.21	\$1287.29	\$840.89	\$750.21	\$519.65	\$213.25	\$65.72	\$5,881.12
Cummins Gym-UD Total	\$517.63	\$701.86	\$673.88	\$750.40	\$1,255.40	\$1,425.02	\$1,857.52	\$1,363.08	\$1,093.77	\$961.69	\$641.46	\$424.33	\$11,666.04

Building Description : Football Field-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Water / Sewer (Gal.)	\$647.69	\$714.60	\$975.91	\$638.80	\$583.93	\$632.72	\$638.80	\$608.43	\$1632.76	\$1477.40	\$1734.61	\$1219.66	\$11,505.31
Football Field-UD Total	\$647.69	\$714.60	\$975.91	\$638.80	\$583.93	\$632.72	\$638.80	\$608.43	\$1632.76	\$1477.40	\$1734.61	\$1219.66	\$11,505.31

Building Description : HIGH SCHOOL LIBRARY-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Natural Gas (CCF)	\$22.37	\$21.77	\$23.58	\$31.92	\$67.73	\$89.22	\$151.88	\$98.17	\$36.73	\$24.78	\$23.59	\$21.79	\$613.53
HIGH SCHOOL LIBRARY-UD Total	\$22.37	\$21.77	\$23.58	\$31.92	\$67.73	\$89.22	\$151.88	\$98.17	\$36.73	\$24.78	\$23.59	\$21.79	\$613.53

Building Description : MAINT/TRANS OFFICE

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$235.00	\$220.68	\$182.04	\$157.91	\$191.52	\$205.33	\$227.47	\$192.62	\$175.51	\$189.94	\$193.82	\$237.48	\$2171.84
Natural Gas (CCF)	\$41.20	\$39.45	\$41.24	\$120.59	\$259.04	\$274.56	\$362.87	\$251.28	\$139.80	\$111.72	\$83.65	\$42.44	\$1725.40
Water / Sewer (Gal.)	\$66.09	\$66.09	\$68.66	\$78.66	\$68.66	\$68.66	\$68.66	\$78.66	\$68.66	\$58.66	\$72.83	\$68.66	\$764.29
MAINT/TRANS OFFICE Total	\$342.29	\$326.22	\$291.94	\$357.16	\$519.22	\$548.55	\$659.00	\$522.56	\$383.97	\$360.32	\$350.30	\$348.58	\$4,661.53

Year 2026

Building Description : SECONDARY SCHOOL

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KVA)	\$2,738.29	\$3,197.87	\$2,997.91	\$3,062.00	\$3,006.95	\$3293.51	\$3560.31	\$3407.26	\$3369.04	\$3012.73	\$3074.21	\$2952.41	\$37,672.49
Natural Gas (CCF)	\$125.35	\$120.08	\$177.46	\$288.26	\$595.61	\$796.14	\$1104.09	\$843.27	\$501.14	\$332.70	\$115.29	\$96.78	\$5,096.17
SECONDARY SCHOOL Total	\$2,863.64	\$3,317.95	\$3,175.37	\$3,350.26	\$3,602.56	\$4089.65	\$4664.40	\$4250.53	\$3870.18	\$3345.43	\$3189.50	\$3049.19	\$42,768.66

Building Description : Traffic Signal-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$370.80
Traffic Signal-UD Total	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$370.80

Building Description : Traylor Multipurpose Building-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$1,538.54	\$1,876.95	\$1,894.02	\$1,739.40	\$1,677.75	\$1734.66	\$1941.00	\$1781.50	\$1698.90	\$1689.82	\$1657.07	\$1639.75	\$20,869.36
Traylor Multipurpose Building-UD Total	\$1,538.54	\$1,876.95	\$1,894.02	\$1,739.40	\$1,677.75	\$1734.66	\$1941.00	\$1781.50	\$1698.90	\$1689.82	\$1657.07	\$1639.75	\$20,869.36

Building Description : Vo-Ag building-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$1,301.83	\$1,785.12	\$1,791.89	\$1,459.48	\$1,659.46	\$1538.31	\$1562.93	\$1088.81	\$1312.24	\$976.59	\$1050.81	\$1192.96	\$16,720.43
Water / Sewer (Gal.)	\$455.04	\$455.28	\$455.04	\$455.04	\$455.04	\$455.04	\$514.16	\$465.04	\$455.04	\$455.04	\$297.91	\$306.26	\$5,223.93
Vo-Ag building-UD Total	\$1,756.87	\$2,240.40	\$2,246.93	\$1,914.52	\$2,114.50	\$1993.35	\$2077.09	\$1553.85	\$1767.28	\$1431.63	\$1348.72	\$1499.22	\$21,944.36
2026 Total	\$14,831.92	\$17,992.54	\$17,801.57	\$17,691.30	\$19,745.91	\$21,548.53	\$25,558.86	\$21,548.95	\$20,651.31	\$17,632.19	\$16,969.29	\$14,847.22	\$225,781.61
Grand Total	\$14,831.92	\$17,992.54	\$17,801.57	\$17,691.30	\$19,745.91	\$21,548.53	\$25558.86	\$21548.95	\$20651.31	\$17632.19	\$16,969.29	\$14847.22	\$225,781.61