

Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

202409

202509

202609

L	Fd	Org	Pro	Crs	Fin	O/S	Description	Budget		Budget		Budget						
								REV24	%	REV25	%	WB26	%	Year to Date	%			
01	General																	
R	01	000	000	000	000	369	Misc State Revenue	(52,162.00)	100%	(85,855.00)	91%	(77,909.54)	91%	(7,746.00)	100%	(7,745.87)	100%	
R	01	000	000	000	372	071	Med Assist Fr Dept of HS	0.00	0%	(100,000.00)	26%	(26,450.60)	26%	(130,000.00)	98%	(127,030.35)	98%	
R	01	000	000	025	000	096	PickleBall Court Donations	0.00	0%	(17,955.00)	117%	(21,055.19)	117%	(28,222.00)	100%	(28,221.70)	100%	
R	01	005	000	000	000	001	General Fund Levy	(411,466.00)	109%	(514,103.55)	89%	(455,191.17)	89%	(756,425.00)	100%	(756,425.39)	100%	
R	01	005	000	000	000	010	County Apportionment	(20,000.00)	0%	(20,000.00)	0%	0.00	0%	(20,000.00)	0%	0.00	0%	
R	01	005	000	000	000	021	Revenue Fm Mn Dists	(60,000.00)	0%	(60,000.00)	8%	(4,699.17)	8%	(10,910.00)	100%	(10,910.35)	100%	
R	01	005	000	000	000	092	Interest Earnings	(135,000.00)	129%	(185,000.00)	81%	(149,317.83)	81%	(160,000.00)	61%	(97,218.57)	61%	
R	01	005	000	000	000	093	Rent Of School Facilities	(5,420.00)	120%	(6,800.00)	76%	(5,161.66)	76%	(6,800.00)	71%	(4,849.99)	71%	
R	01	005	000	000	000	096	Gifts And Bequests	0.00	0%	(1,835.00)	100%	(1,835.00)	100%	0.00	0%	0.00	0%	
R	01	005	000	000	000	099	Misc Local Revenue	(30,000.00)	46%	(10,000.00)	54%	(5,429.68)	54%	(100,112.00)	100%	(100,491.60)	100%	
R	01	005	000	000	000	201	Endowment Fund	(51,885.00)	111%	(63,832.00)	101%	(64,644.42)	101%	(70,190.00)	103%	(72,491.84)	103%	
R	01	005	000	000	000	211	Gen Ed Aid	(8,409,594.00)	77%	(8,214,461.53)	78%	(6,424,989.64)	78%	(9,538,938.00)	73%	(6,953,560.80)	73%	
R	01	005	000	000	000	212	xfer R-01-005-000-000-312-300 Literacy	(46,920.00)	0%	0.00	0%	0.00	0%	0.00	0%	0.00	0%	
R	01	005	000	000	000	213	Shared Time Aid	(1,853.00)	100%	(5,068.00)	100%	(5,067.98)	100%	(2,330.00)	100%	(2,329.92)	100%	
R	01	005	000	000	000	227	Abatement Aid	0.00	0%	0.00	0%	(2.66)	0%	(306.00)	100%	(306.36)	100%	
R	01	005	000	000	000	229	Disparity Red Aid	(610.00)	125%	(776.00)	90%	(698.47)	90%	(983.00)	100%	(982.92)	100%	
R	01	005	000	000	000	234	Ag Market Value Credit	(7,500.00)	62%	(1,474.00)	90%	(1,327.01)	90%	(2,915.00)	100%	(2,915.40)	100%	
R	01	005	000	000	000	317	LTFM State Aid	(67,515.00)	107%	(78,577.00)	90%	(70,719.72)	90%	(124,635.00)	100%	(124,635.20)	100%	

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01 General																
R	01	005	000	000	000	370	Misc. Rev Thru MDE	(11,515.00)	(19,749.09)	172%	(8,200.00)	(10,061.80)	123%	(1,131.00)	(1,130.99)	100%
R	01	005	000	000	000	397	TRA/PERA Situation Revenue	(70,000.00)	0.00	0%	(70,000.00)	0.00	0%	(70,000.00)	0.00	0%
R	01	005	000	000	000	622	Sale Of Materials	0.00	0.00	0%	0.00	0.00	0%	(1,000.00)	(1,000.00)	100%
R	01	005	000	000	000	624	Sale Of Equipment	0.00	0.00	0%	(3,062.00)	(11,362.00)	371%	(2,000.00)	(2,000.00)	100%
R	01	005	000	000	302	001	Operating Capital Levy	(43,190.00)	0.00	0%	(53,112.64)	0.00	0%	(62,991.00)	0.00	0%
R	01	005	000	000	302	211	Op Cap Gen Ed Aid	(180,885.00)	0.00	0%	(182,479.27)	0.00	0%	(201,991.00)	0.00	0%
R	01	005	000	000	311	099	Telecomm Access Aid	(60,000.00)	0.00	0%	(57,200.00)	(57,200.22)	100%	(3,863.00)	(3,863.32)	100%
R	01	005	000	000	312	300	Literacy Incentive Aid	0.00	(45,441.95)	0%	(47,588.00)	(42,829.63)	90%	(47,588.00)	(42,214.52)	89%
R	01	005	000	000	316	211	Staff Dev Gen Ed Aid	(147,236.00)	0.00	0%	(155,522.16)	0.00	0%	(178,287.00)	0.00	0%
R	01	005	000	000	317	211	Basic Skills Gen Ed Aid	(1,081,348.00)	0.00	0%	(1,257,607.00)	0.00	0%	(1,176,697.00)	0.00	0%
R	01	005	000	000	330	211	Learning Dev Gen Ed Aid	(220,178.00)	0.00	0%	(206,844.47)	0.00	0%	(237,122.00)	0.00	0%
R	01	005	000	000	342	001	Safe Schools Levy	(30,338.00)	0.00	0%	146.88	0.00	0%	(37,679.00)	0.00	0%
R	01	005	000	000	343	300	School Library Aid	(40,000.00)	(35,849.35)	90%	(40,000.00)	(36,000.00)	90%	(33,781.00)	(17,758.93)	53%
R	01	005	000	000	356	300	READ Act - Literacy Aid	0.00	0.00	0%	(37,743.00)	(22,645.98)	60%	0.00	0.00	0%
R	01	005	000	000	357	300	READ Act - TCHR COMP TRNG	0.00	0.00	0%	(34,077.00)	(34,076.70)	100%	0.00	0.00	0%
R	01	005	000	000	373	300	Student Support Personnel	(40,000.00)	(23,206.43)	58%	(40,000.00)	(36,000.00)	90%	(40,000.00)	(36,000.00)	90%
R	01	005	000	000	374	300	Student Support CoOp	(40,000.00)	(34,721.53)	87%	(40,000.00)	(36,000.00)	90%	(40,000.00)	(36,000.00)	90%
R	01	005	000	000	388	211	Gifted Talented Gen Ed Aid	(13,408.00)	0.00	0%	(13,884.00)	0.00	0%	(15,491.00)	0.00	0%

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								REV24	%	REV25	%	REV26	%	Year to Date	%			
01	General																	
R	01	005	000	901	000	099	Credit Card Fees Revenue	0.00	(102.60)	0.00	0.00	0.00	(140.92)	1.00	0.00	(0.63)	(63%)	
R	01	005	298	132	000	096	Gifts And Bequests-Speical Olympics	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)	0.00	(1,000.00)	200%	
R	01	005	298	132	000	620	Sale Mat-Rev Producing Act-Spec Olymp	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	
R	01	005	620	143	000	619	Media Ctr Cost of Goods	0.00	0.00	0.00	0.00	2,025.71	1,644.00	1,643.97	100%			
R	01	005	620	143	000	620	Media Ctr Sale of Materials	0.00	0.00	0.00	0.00	(3,930.35)	(1,645.00)	(1,644.72)	100%			
R	01	005	630	020	000	050	Student Device Rent/Repair Revenue	(3,715.00)	(3,765.00)	(3,585.00)	(3,610.00)	(3,900.00)	(3,940.00)	(3,940.00)	101%			
R	01	005	640	000	314	300	Paraprof Training State Aids & Grants	0.00	0.00	0.00	0.00	0.00	(8,291.00)	(8,290.59)	100%			
R	01	005	760	000	720	099	Transportation Misc Revenue	(1,500.00)	(1,639.00)	0.00	0.00	(1,354.85)	(1,500.00)	(369.00)	25%			
R	01	005	760	000	720	625	Transportation Insurance Claims Receive	(48,416.00)	(48,416.00)	0.00	0.00	(11,059.01)	(12,460.00)	(12,460.01)	100%			
R	01	005	760	000	723	071	Spec Ed Transp MA Rev MN DHS	(20,000.00)	(1,826.35)	0.00	0.00	0.00	0.00	0.00	0.00			
R	01	005	865	000	000	001	LTFM Levy	(39,173.00)	0.00	(39,935.00)	0.00	0.00	(48,065.00)	0.00	0.00			
R	01	010	203	000	000	096	Gifts And Bequests	0.00	0.00	0.00	0.00	0.00	(1,000.00)	(1,000.00)	100%			
R	01	010	203	203	000	099	Elementary Fundraiser Revenue	0.00	0.00	0.00	0.00	(255.35)	0.00	0.00	0.00			
R	01	010	203	821	000	096	ES PBIS - Gifts And Bequests	0.00	0.00	0.00	0.00	0.00	(500.00)	(500.00)	100%			
R	01	010	401	000	372	071	Elem Spec Ed Speech Svcs MA MN DHS	(5,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
R	01	010	420	000	372	071	Elem Spec Ed Gen MA From MN DHS	(100,000.00)	(18,600.81)	0.00	0.00	0.00	0.00	0.00	0.00			
R	01	010	720	000	372	071	Elem Spec Ed MA Health Serv MN DHS	(7,500.00)	(5.80)	0.00	0.00	0.00	0.00	0.00	0.00			
R	01	030	211	821	000	096	HS MS PBIS Gifts And Bequests	0.00	0.00	0.00	0.00	(700.00)	(50.00)	(50.00)	100%			

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								REV24	%	REV25	%	WB26	%	Year to Date	%				
01	General																		
R	01	030	258	000	000	093	Instrument Rent	0.00	0.00	0.00	0%	(480.00)	0%	(60.00)	0%	(60.00)	100%	(60.00)	100%
R	01	030	292	000	000	060	Boys/Girls Admissions/Oth Rev	(7,061.00)	(8,328.72)	(1,875.00)	118%	(9,368.15)	500%	(5,544.00)	127%	(7,044.01)	127%	(7,044.01)	127%
R	01	030	292	000	000	099	Boys/Girls Misc Revenue	(1,600.00)	(1,804.35)	(500.00)	113%	(117.31)	23%	4,654.00	100%	4,654.26	100%	4,654.26	100%
R	01	030	292	224	000	096	Outdoor Scoreboard Gifts And Bequests	0.00	0.00	0.00	0%	(21,400.00)	0%	(3,000.00)	100%	(3,000.00)	100%	(3,000.00)	100%
R	01	030	294	000	000	060	Boys Admissions/Oth Rev	(4,235.00)	(7,817.95)	(7,800.00)	185%	(6,778.84)	87%	(11,601.00)	100%	(11,600.74)	100%	(11,600.74)	100%
R	01	030	296	000	000	060	Girls Admissions/Oth Rev	(5,458.00)	(6,903.53)	(6,900.00)	126%	(5,683.36)	82%	(14,377.00)	108%	(15,546.91)	108%	(15,546.91)	108%
R	01	030	361	000	830	621	HS Cr Tech Sale Mat-Resale Mat	0.00	0.00	(198.10)	0%	(573.71)	290%	(198.00)	40%	(80.00)	40%	(80.00)	40%
01	General							(13,435,345.00)	(9,123,823.93)	(13,741,352.87)	68%	(8,961,994.37)	65%	(15,353,869.00)	64%	(9,857,840.75)	64%	(9,857,840.75)	64%
02	Food Service																		
R	02	005	770	000	701	099	Fd Service Misc Revenue	(500.00)	(483.80)	0.00	97%	0.00	0%	0.00	0%	0.00	0%	0.00	0%
R	02	005	770	000	701	300	State School Lunch Aid	(216,000.00)	(144,134.87)	(250,000.00)	67%	(169,458.97)	68%	(250,000.00)	72%	(178,837.16)	72%	(178,837.16)	72%
R	02	005	770	000	701	471	Federal School Lunch Aid	(60,645.00)	(68,430.98)	(71,000.00)	113%	(42,622.74)	60%	(64,500.00)	70%	(45,352.45)	70%	(45,352.45)	70%
R	02	005	770	000	701	472	Needy Child Program	(280,500.00)	(186,760.00)	(300,000.00)	67%	(176,119.47)	59%	(267,000.00)	65%	(174,499.60)	65%	(174,499.60)	65%
R	02	005	770	000	701	477	Cash In Lieu-Commod	(45,000.00)	(34,713.00)	(45,000.00)	77%	(56,687.00)	126%	(45,000.00)	93%	(41,777.00)	93%	(41,777.00)	93%
R	02	005	770	000	701	601	Type A Sales To Pupils	(500.00)	(509.05)	0.00	102%	0.00	0%	0.00	0%	2,625.03	0%	2,625.03	0%
R	02	005	770	000	701	606	Type A Sales to Adults	(18,000.00)	(15,259.03)	0.00	85%	(896.23)	0%	(49,080.00)	4%	(1,796.83)	4%	(1,796.83)	4%
R	02	005	770	000	702	300	After School State Aid	0.00	(345.15)	(750.00)	0%	(189.97)	25%	(250.00)	0%	0.00	0%	0.00	0%
R	02	005	770	000	702	471	After School Federal Aid	(750.00)	(665.73)	(2,500.00)	89%	(1,380.61)	55%	(2,150.00)	48%	(1,039.50)	48%	(1,039.50)	48%
R	02	005	770	000	703	300	Special Milk State Aids	(1,030.00)	(810.80)	(1,030.00)	79%	(931.20)	90%	(1,100.00)	402%	(4,423.68)	402%	(4,423.68)	402%

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								REV24	Year to Date	REV25	Year to Date	WB26	Year to Date	%
02							Food Service							
R	02	005	770	000	705	300	Breakfast State Aid	(61,125.00)	(40,737.30)	(85,000.00)	(57,345.40)	(85,000.00)	(60,321.34)	71%
R	02	005	770	000	705	476	Breakfast Federal Program	(141,750.00)	(94,453.82)	(145,000.00)	(89,192.92)	(137,200.00)	(86,685.96)	63%
R	02	005	770	000	705	608	Breakfast Headstart	(6,000.00)	(5,462.74)	(1,500.00)	(3,007.53)	(1,500.00)	(3,269.26)	218%
R	02	005	770	000	706	471	Fresh Fruit & Veg Fed Aid	0.00	0.00	(36,992.00)	(24,630.40)	(36,992.00)	(18,774.17)	51%
R	02	005	770	000	707	601	Sales To Pupils	(5,000.00)	(4,794.70)	(1,500.00)	(933.00)	(1,500.00)	0.00	0%
R	02	005	770	000	707	606	Type A Sales To Adults	0.00	0.00	(16,000.00)	(14,394.29)	(16,000.00)	(19,997.36)	125%
R	02	005	770	000	707	608	Spec Func Food Sales	0.00	0.00	(3,500.00)	(2,505.52)	(2,500.00)	0.00	0%
R	02	005	770	000	709	479	Summer Food Svc Prog	0.00	0.00	0.00	0.00	0.00	(252.66)	0%
R	02	005	770	000	710	471	Supply Chain Assistance-Federal	(28,000.00)	0.00	(28,000.00)	0.00	(28,000.00)	0.00	0%
02							Food Service	(964,800.00)	(597,560.97)	(987,772.00)	(640,295.25)	(987,772.00)	(634,401.94)	64%
04							Community Service							
R	04	005	505	000	321	001	Comm Ed Levy	(22,195.00)	(3,359.00)	(21,052.95)	2,498.00	(22,049.00)	334.23	(2%)
R	04	005	505	000	321	050	Comm Ed Fees Fm Patrons	(5,500.00)	(5,313.00)	(11,900.00)	(5,735.00)	(15,000.00)	(6,475.55)	43%
R	04	005	505	000	321	096	Comm Ed Donations	(450.00)	(450.00)	0.00	(1,650.00)	(4,500.00)	(2,665.00)	59%
R	04	005	505	000	321	227	Abatement Aid	(9.00)	(0.22)	0.00	(0.03)	(18.00)	(17.29)	96%
R	04	005	505	000	321	229	Disparity Red Aid	(242.00)	(241.73)	(157.00)	(141.44)	(150.00)	(149.81)	100%
R	04	005	505	000	321	234	Ag Credit	(3,099.00)	(3,098.60)	(299.00)	(268.74)	(267.00)	(444.32)	166%
R	04	005	505	000	321	300	State Aids & Grants	0.00	0.00	(16,630.00)	(14,967.23)	(16,922.00)	(10,943.70)	65%
R	04	005	505	400	321	050	Comm Ed Drivers Ed Fees	(25,000.00)	(7,043.00)	(16,200.00)	(4,850.00)	(10,500.00)	(5,680.00)	54%

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21 Student Activities																
R	21	005	298	108	301	099	Class of 2027 Revenue	0.00	0.00	0%	0.00	0.00	0%	(2,282.00)	(2,282.05)	100%
R	21	005	298	109	301	099	Band & Choir Activity Fund Supplies	(5,025.00)	(16,447.25)	327%	(51,975.00)	(79,958.74)	154%	(25,571.00)	(31,698.30)	124%
R	21	005	298	112	301	099	Elementary General Revenue	(1,000.00)	(2,000.00)	200%	(1,500.00)	(1,678.00)	112%	(1,000.00)	(10.00)	1%
R	21	005	298	113	301	099	Elementary Boys Basketball Revenue	(125.00)	(125.00)	100%	0.00	0.00	0%	(125.00)	0.00	0%
R	21	005	298	114	301	096	FFA - Gifts And Bequests	0.00	0.00	0%	0.00	(6.05)	0%	0.00	0.00	0%
R	21	005	298	114	301	099	FFA Revenue	(13,082.00)	(15,595.25)	119%	(13,365.00)	(13,588.84)	102%	(13,082.00)	(8,668.00)	66%
R	21	005	298	115	301	099	FCCLA Revenue	(3,948.00)	(4,087.00)	104%	(5,107.00)	(5,254.00)	103%	(3,948.00)	(2,753.00)	70%
R	21	005	298	117	301	099	Girls Softball Account Revenue	0.00	0.00	0%	(1,000.00)	(1,223.34)	122%	0.00	0.00	0%
R	21	005	298	118	301	099	One Act Play Revenue	0.00	(770.00)	0%	0.00	(223.34)	0%	0.00	0.00	0%
R	21	005	298	120	301	099	Yearbook Revenue	(3,425.00)	(3,825.00)	112%	(3,950.00)	(4,200.00)	106%	(3,425.00)	(130.00)	4%
R	21	005	298	121	301	099	Student Council Revenue	(1,416.00)	(2,438.36)	172%	(1,416.00)	(303.93)	21%	(1,416.00)	(172.00)	12%
R	21	005	298	123	301	099	M-Club Revenue	(450.00)	(2,515.96)	559%	0.00	(40.00)	0%	0.00	0.00	0%
R	21	005	298	124	301	099	Football Revenue	0.00	0.00	0%	0.00	(30.00)	0%	0.00	0.00	0%
R	21	005	298	125	301	099	Elementary Girls Basketball Revenue	0.00	(250.00)	0%	0.00	42.03	0%	0.00	0.00	0%
R	21	005	298	126	301	099	Boys Basketball Revenue	0.00	0.00	0%	0.00	(348.34)	0%	(550.00)	(550.00)	100%
R	21	005	298	127	301	099	Girls Basketball Revenue	0.00	0.00	0%	(340.00)	(690.37)	203%	(580.00)	(580.00)	100%
R	21	005	298	128	301	099	Volleyball Revenue	(217.00)	(217.00)	100%	0.00	(223.34)	0%	(217.00)	(900.00)	415%
R	21	005	298	129	301	099	Middle School General Revenue	0.00	0.00	0%	0.00	(95.00)	0%	0.00	0.00	0%

Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

202409

202509

202609

L	Fd	Org	Pro	Crs	Fin	O/S	Description	Budget		Budget		Budget			
								REV24	Year to Date	REV25	Year to Date	WB26	Year to Date	%	%
21 Student Activities															
R	21	005	298	130	301	099	Wrestling Cheerleading Revenue	0.00	0.00	0.00	0.00	0.00	0.00	(210.00)	100%
R	21	005	298	131	301	099	Baseball Activity Account Revenue	0.00	0.00	(500.00)	(500.00)	100%	0.00	0.00	0%
R	21	005	298	132	301	099	Special Olympics Revenue	(6,100.00)	(6,249.51)	(3,500.00)	(3,971.03)	113%	(3,500.00)	270.05	(8%)
R	21	005	298	133	301	099	High School Special Ed Revenue	(342.00)	(2,524.83)	(10,365.00)	(16,539.80)	160%	(342.00)	(50.25)	15%
R	21	005	298	133	301	619	SpEd Schl Store -COM Rev Producing A	0.00	0.00	0.00	0.00	0%	363.00	363.00	100%
R	21	005	298	133	301	620	SpEd School Store - Sale Mat-Rev Produ	0.00	0.00	0.00	0.00	0%	(15,715.00)	(18,131.58)	115%
R	21	005	298	134	301	099	Boys/Girls Golf Activity Fund Revenue	0.00	(600.00)	0.00	0.00	0%	0.00	0.00	0%
R	21	005	298	136	301	099	Robotics Activity Fund Revenue	(2,212.00)	(4,966.00)	(2,212.00)	0.00	0%	0.00	0.00	0%
R	21	005	298	137	301	099	Concession Revenue	(15,968.00)	(33,708.82)	(15,968.00)	(28,462.28)	178%	(15,968.00)	(4,099.79)	26%
R	21	005	298	137	301	619	Concessions -Supplies for resale	0.00	0.00	0.00	0.00	0%	4,540.00	4,540.02	100%
R	21	005	298	137	301	620	Concessions Sale Mat-Rev Producing Ac	0.00	0.00	0.00	0.00	0%	(26,677.00)	(26,714.93)	100%
R	21	005	298	138	301	099	5th Grade Activity Fund Revenue	(3,563.00)	(3,927.93)	(5,260.00)	(5,535.88)	105%	(6,682.00)	(4,968.90)	74%
R	21	005	298	139	301	099	National Honor Society Revenue	0.00	0.00	0.00	0.00	0%	(445.00)	(445.00)	100%
R	21	005	298	140	301	099	Trap Shooting Activity Account Revenue	0.00	0.00	0.00	(223.34)	0%	0.00	0.00	0%
R	21	005	298	141	301	099	Students Working as a Team Revenue	(274.00)	(891.07)	(274.00)	(465.92)	170%	0.00	0.00	0%
R	21	005	298	142	301	099	Speech Activity Acct Revenue	0.00	(58.75)	0.00	0.00	0%	0.00	0.00	0%
R	21	005	298	143	301	099	Elem Media Center Collections Revenue	(2,952.00)	(4,484.50)	(2,645.00)	0.00	0%	(2,952.00)	(1,556.30)	53%
R	21	005	298	148	301	099	Drama	0.00	0.00	0.00	(223.34)	0%	(840.00)	(840.01)	100%

Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

		202409	202509	202609							
L	Fd Org Pro Crs Fin O/S	Description	Budget REV24	Year to Date	%	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%
21	Student Activities										
R	21 005 298 150 301 099	Class of 2032	0.00	0.00	0%	0.00	0.00	0%	(2,842.00)	(2,842.00)	100%
21	Student Activities		(64,429.00)	(109,238.73)	170%	(122,787.00)	(168,376.93)	137%	(118,929.00)	(109,100.04)	92%
Report Totals:			(15,941,117.50)	(10,602,463.85)	67%	(16,398,900.78)	(10,644,523.55)	65%	(18,007,559.00)	(11,252,843.96)	62%