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STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

SUBMIT COPIES (AS APPLICALBLE)
a. General Allocation Notice
B. Publication and form 910b-5 for
increase ocer $1,000 in
Operational (non-catagorical)

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2025-2026
ADJUSTMENT CHANGES INTENT/SCOPE OF PROGR AM YES OR NO No
FLOWTHROUGH ONLY

BUDGET PERIOD	July 1, 2025	TO	June 30, 2026
A. CARRY OVER			
B. TOTAL CURRENT YEAR ALLOCATION			$40,095.00
C. ADMINISTRATIVE POOL ALLOCATION		$	-
TOTAL FUNDING AVAILABLE:		**$**	**40,095.00**

DOC. ID: 65-26-87
FED. TAX ID.: 85-6000-130
Please Identify One:
_____ General Fund/Capital Outlay/Debt
X Direct Grant
_____ Flowthrough 25145
(Program of Adm.)
Name IMPACT AID-SPED
Transportation (Local Board Only
SELECT ONE:
_____ INITIAL BUDG. (Flowthrough)
X INCREASE
_____ DECREASE
_____ TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS

CONTACT: Phyllis Timme TELEPHONE: (505) 324-9840

TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE FROM	TO	DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
44301							
25145		2100.56118	SUPPLIES	$ 134,474.98	$ 19,375.91	$ 153,850.89	
		2200.53330	Professional Development	$ 80,281.35	$ 19,375.91	$ 99,657.26	
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:				SUB TOTAL	$ 38,751.82		Total FTE
A. The requested budget/changes were authorized at a scheduled				INDIRECT COST 3.35%	$1,343.18		
Board of Education meeting open to the public on: 4/14/26				TOTAL	**$ 40,095.00**		

B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	Fiscal Year 2026 AWARD VOUCHER		

SCHOOL DISTRICT CERTIFICATION			SDE APPROVAL	
Cody Diehl			Korth Ellsworth	
SUPERINTENDENT	DATE:	ANALYST	PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE:		AGENCY SPPORT/SCHOOL BUD.	DATE