

SUBJECT: Consideration and possible approval of Allowance Expenditure Authorization (AEA) No. 010 for the Pasadena ISD Softball Complex Project in the amount of \$51,519.00.

BACKGROUND: On January 20, 2026, the Pasadena ISD Softball Complex Project contract was awarded to ICI Construction, Inc. in the amount of \$12,517,000.

AEA No. 010 consists of the following item:

CPR No. 017: Phonoscope Fiber
Relocation: \$51,519.00

Existing CenterPoint power poles are located within the new parking lot drive approaches and will be relocated from the south side of Dallas Street to the north side. An existing main fiber cable that serves the adjacent neighborhood will also need to be relocated to poles on the north side of Dallas Street. Phonoscope requires a one-time cost to reroute their main trunk line service to the new pole locations.

Total AEA No. 010: \$51,519.00

FINANCIAL IMPLICATIONS: Funding in the amount of \$51,519.00 is provided by the Contract Owner's Contingency Allowance for the Pasadena ISD Softball Complex Project.

RECOMMENDATION: We recommend approval of Allowance Expenditure Authorization (AEA) No. 010 for the Pasadena ISD Softball Complex Project in the amount of \$51,519.00.

CABINET MEMBER: Kevin Fornof

CONTACT PERSON: Kevin Fornof
Shauna K. Gagneaux

BOARD MEETING DATE: July 28, 2026