

Transportation Grant Related Bus Purchase—Amendment #1

March 21, 2017

SUMMARY:

This item requests approval of the quote from Longhorn Bus Sales in the amount of \$190,172.00. North Central Texas Council of Governments (NCTCOG) will reimburse the district \$105,000.00 as part of the Clean Fleets North Texas 2015 Call for Projects. The financial impact net to the district is \$85,172.00.

BOARD GOAL:

VI. Growth, Change & Fiscal Responsibility...be environmentally responsible and aggressively pursue energy efficiency and conservation principles in building design...demonstrate effective and efficient management of District resources...provide leadership and /or oversight to ensure District meets all fiscal, legal and regulatory requirements.

PREVIOUS BOARD ACTION:

On December 13, 2016, the original contract with NCTCOG was brought for approval. The original contract provided for seven (7) regular education buses and seven (7) special education buses. The quote for these buses totaled \$1,368,656.00. At that time, NCTCOG would reimburse the district \$691,000.00 for these units. The total financial impact to the district would be \$677,656.00.

BACKGROUND INFORMATION:

On February 24, 2017, the Transportation Department received amendment#1 to our agreement, which provides partial funding for two additional regular education buses. The grant award has been increased to \$796,000.00, which provides an additional \$105,000.00 in funding for the two buses. The proposed bus equipment will be equipped with propane fuel source in support of the Air Quality initiative.

SIGNIFICANT ISSUES:

- Two (2) buses for regular education routes will be purchased.
- These buses will be purchased thru a Texas Local Governmental Purchasing Cooperative (BuyBoard).
- This purchase is being brought for approval in accordance with CH (Local). Even though the purchase of the two additional units does not exceed \$150,000.00, the overall amount of the contract exceeds the threshold amount.

FISCAL IMPLICATIONS:

Original Grant Award	
Original Quote Amount for 7 regular education buses and 7 special education buses	\$1,368,656.00
Grant Award (brought December 13, 2106)	(\$691,000.00)
District Financial Impact	\$677,656.00

Amendment #1 provides for 2 additional regular education buses	
Vendor Quote	\$189,372.00
Buyboard Fee	\$800.00
Quote Total	\$190,172.00
Grant Award	(\$105,000.00)
District Financial Impact	\$85,172.00

Original Grant Award combined with Amendment #1	
7 Special Education buses and 9 regular route buses	\$1,558,828.00
Grant Award	(\$796,000.00)
Total Financial Impact	\$762,828.00

The cost of \$85,172.00 will be borne by Fund 600 for Replacement Cycle.

BENEFIT OF ACTION:

Transportation will be able to place a PO with the vendor to receive the bus equipment in a timely manner in which to be able to better serve our students.

SUPERINTENDENT’S RECOMMENDATION:

It is recommended that the quote from Longhorn Sales in the amount of \$190,172.00 be accepted. Once reimbursement is received the district financial impact will be \$85,172.00.

STAFF PERSONS RESPONSIBLE:

Debbie Monschke, Assistant Superintendent of Administrative Services
Jim Watson, Director of Transportation
Cindy Willis, Director of Purchasing

ATTACHMENT:

NCTCOG Limited Notice to Proceed for (2) additional vehicles Project No. CFNT-2015-05

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Signature of Divisional Assistant Superintendent: _____

Signature of Superintendent: _____