

**Duluth Public Schools Projected Average Daily Membership (ADM) Report  
APRIL 2021**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	390	288	232	88.50	102.00	4.41	0.31
PK	85	60	69	46.23	47.00	1.84	0.77
HK	112	91	86	82.65	72.00	1.39	0.89
KG	631	570	525	524.25	535.00	1.20	0.93
1	750	677	592	586.46	649.00	1.28	0.86
2	723	657	580	574.57	622.00	1.26	0.87
3	729	680	607	601.32	625.00	1.22	0.88
4	657	606	520	510.79	557.00	1.28	0.85
5	660	629	546	536.33	574.00	1.23	0.86
6	742	662	554.9	545.07	597.00	1.36	0.83
7	758	674	597.5	580.83	607.00	1.29	0.87
8	801	669	573.2	557.21	585.00	1.42	0.84
9	1082	811	722	699.33	725.00	1.54	0.86
10	1299	790	668.6	647.61	665.00	2.00	0.82
11	1335	838	705.85	683.69	668.00	1.95	0.82
12	1650	947	647.95	627.60	550.00	2.62	0.66
<b>Total:</b>	<b>12404</b>	<b>9649</b>	<b>8227</b>	<b>7892.43</b>	<b>8180.00</b>	<b>1.57</b>	<b>0.82</b>

+proj-budg> **-287.57**

GRADE	18-19 FINAL ADM	19-20 FINAL ADM	20-21 Projected ADM	Add'l Adjustments
EC	106.79	114.46	88.50	
PK	35.96	45.12	46.23	
HK	77.53	98.98	82.65	
KG	576.74	571.48	518.10	-6.15
1	644.98	641.06	586.46	
2	591.03	637.68	573.31	-1.26
3	597.55	572.54	601.32	
4	620.48	589.52	510.79	
5	621.52	619.65	536.33	
6	571.29	610.70	539.46	-5.61
7	584.07	589.04	574.65	-6.18
8	576.28	622.87	557.21	
9	707.65	697.70	689.18	-10.15
10	660.55	711.16	639.05	-8.56
11	609.9	646.82	676.20	-7.49
12	647.15	602.23	627.60	
<b>Total:</b>	<b>8229.47</b>	<b>8371.01</b>	<b>7847.03</b>	<b>-45.40</b>

Prorate April gains down 75% to adjust for adm generated in only the last 45 days of the year.

