

Mingus Union Facility Usage

April 2026



Facility Usage

- Mingus Union facility usage is divided into three main categories
 - Daily School Usage
 - Community Usage-No Agreements
 - Facility Rental Usage
- Focus—
 - Who is using the facility
 - Impact to the District
 - Cost and Benefits



Facility Usage

- On average the cost of running one indoor HVAC unit is \$5.00 per hour
 - Large Gym -- 8 HVAC units
 - Small Gym & Wrestling Room -- 2 HVAC units
 - Weight room--1 HVAC unit
- Average cost of having field lights is \$15.00 per hour
 - Each bulb is \$38.00
 - 64 lights on the field
- Special equipment is rented to replace bulbs currently (\$1200.00 approx.)



Facility Usage

Equipment and Facilities Manager

- Unpaid Renters have increased from 9 to 11 groups in the last three years
- Most are not-for-profit groups with a few that do charge participants but were considered feeder programs
 - Listed Nonprofit Groups: AYSO, AZ Arsenal Soccer, Youth Wrestling, USTA Tennis, Mingus Mountain Youth Tackle Football, Youth Track
 - For Profit or Unknown Groups: Andrea Meyer Summer Tennis, 928 Impact Volleyball, Turquoise Queens



Facility Usage

Equipment and Facilities Manager

- Unpaid Renters –Hours of use
 - Football Field/Track -- 300-500 hours
 - Auxiliary Field -- 65 hours
 - Tennis Courts--30-50 hours
 - Main Gym--120-170 hours
 - Small Gym-- 155 hours
 - Wrestling Room-- 145 hours
 - Weight Room-- 90 hours
 - Only Refundable Deposits were taken for these rentals, MUHS covered costs for all HVAC, Lighting, Custodial and Maintenance
- Unscheduled Community Use of outdoor spaces was occasionally a burden to those that had scheduled times in the afternoon/evenings



Facility Usage

Equipment and Facilities Manager

- We average 3-5 paid renters each year
 - NAU Track & Field, Liberty Leadership Academy, KC's Family Tae Kwon Do, CCV Stars Club Soccer
 - Some special events by Nonprofit organizations are paid due to staffing needs and restroom requests
 - Football Field/Track averages 40 hours of use
 - Tennis Courts 30-40 hours
 - Auditorium 30-40 hours
 - Cafeteria 5-10 hours
 - Lululemon used the track in 2025 to film for a commercial and made a \$5000 donation to Graduation
 - All were charged for the space used, staffing was dependent on need, all Auditorium use requires Sound/Lighting Tech and Custodial Fees
- Community use has only occasionally been an issue for paying renters, usually outdoors but some indoors due to parking and people looking for restrooms



Facility Usage

	2024	2025	2026
Revenue	\$ 10,850	\$ 13,540	\$ 13,970
Deposits Refunded	\$ 4,400	\$ 4,400	\$ 3,800
Staffing & Custodial Fees	\$ 2,780	\$ 3,685	\$ 5,135
Balance Available	\$ 3,676	\$ 5,455	\$ 5,034



Facility Usage

Athletics Department

Youth Tackle Football:

- Provides tackle football opportunities for 5–14-year-olds
 - 1st-8th grade in Cottonwood
- Coaches are volunteers and MUHS Coaches facilitate
- 80-90 kids per year (3 teams)
- MUHS Football field is only used for games
 - 4-6 games per year on Saturdays
 - 9am-5pm, no lights used



Facility Usage

Athletics Department

Youth Tackle Football:

- Organization charges \$250 per season/participant (provide scholarships, family assistance)
- Teams' cleanup and service bathrooms
- **Cost to school:** field use, water (bathrooms and team water), public announcement system, scoreboard



Facility Usage

Athletics Department

Volleyball Benefits:

- Provides a competitive volleyball opportunity for youth and Mingus athletes
- Paid Coaches and MUHS Coaches facilitate
- Approximately 40 youth participate in the program
- Almost all the athletes are expected to matriculate to MUHS
- Club Volleyball Group provides an affordable option for families in our community (\$1000 per season/participant); sponsors provide scholarships
- Club participates in competitive tournaments during the off-season
- **Cost to school:** gymnasium use, water (bathrooms and team water), equipment use (nets, poles, balls), electricity



Facility Usage

Athletics Department

Soccer Benefits:

- Provides a competitive soccer opportunity for the youth in our community and athletes in the MUHS program
- Practices held on the MUHS Field and MUHS Coaches facilitate
- Approx. 100 youth—95% of the youth matriculate to Mingus Union
- \$1250 - \$2350 per season/participant
- Paid coaches
- **Cost to school:** field use, water (bathrooms and team water), equipment (goals), field lights



Facility Usage

Athletics Department

Wrestling Benefits:

- Only wrestling program in the Verde Valley for 3rd-8th grade—fee to youth, free for MUHS students, boys and girls participate
- 60 kids per year
 - \$125 for just practice
 - \$225 for Competition athletes
- Coaches are not paid; MUHS Coaches facilitate
- 60%-70% of participates matriculate to MUHS
- 5 current coaches are MUHS alumni
- **Cost to school:** practice 4 days a week from 6-7:30pm in wrestling room, water (bathrooms and team water), electricity, mat cleaning solutions



Facility Usage

Administrative Team

- Cottonwood Police & Fire Department and Verde Valley Fire Department
- Non-paid usage
- Training & Physical Evaluation Purposes
- Periodically throughout the year, usually in the morning on weekdays.
- Use of the Football field/track; Contributes to wear & tear
- Benefits school partnership with local government agencies



Facility Usage

Administrative Team

- Outside Track Teams (Clubs and Universities)
- Workouts throughout the year
- Use of Track & Football Field; Contributes to wear & tear
 - Restroom use required
 - Filming on premises
 - Have tried to use pacing bikes in the past
 - They arrive “en force” others feel pressure to leave
 - We have track open to public, but could charge these groups
- School’s track and surroundings used in videos highlighting Olympic & world class athletes on our facilities (school is uncompensated)



Facility Usage

Administrative Team--<https://youtu.be/qxk-6lSIIDA>

LACTiC



Facility Usage

Administrative Team--<https://www.youtube.com/shorts/Q1qtccD4EkA>



Facility Usage

Administrative Team

- Children of spectators
 - Outdoor sporting events, school and community
 - Playing on unsecured equipment
- Throughout campus, mostly football/track area
- Impact--Use & misuse of track, football, and soccer equipment and restroom facilities
- Benefit- to district are supporting youth sports/feeder programs



Facility Usage

Grounds Team

MUHS Bright Field

- Turf Repair
- Soccer Net Clips—purchased by Athletics Dept.
- Track Fill— fixing pits in the track—materials purchased by Grounds Dept.
- Fence Posts
- Bleachers End Caps--25@\$15/piece
- \$50/hr
- The repairs of the field keep MUHS a great place for not only our athletics to host games and practices but also for local groups to enjoy



Facility Usage

Grounds Team

- Light Post Removal
- West Parking lot
- After this light post was hit and severely damaged two time this year alone, Grounds/Maintenance took the initiative to remove this liability
- Smoothing the parking underneath.



Facility Usage

Grounds Team

- General Clean-up
- MUHS Campus
- Grounds spends about 18hr/week doing general clean-up across MUHS Campus
- Grounds Keepers blow sidewalks, collect trash, reset cans, dispose of animal waste, keeping our campus a place where faculty and students alike want to be



Facility Usage

Maintenance Team

- Rentals and Community events
 - Weekdays and weekends
 - Campus wide
- Damage by groups, and additional work time
- Cost--Over the last two years
 - Replaced four (4) restroom stall doors and parts –total \$2,619.02
 - Labor 5 hrs.
 - Cost \$40 per hr.
 - Re-painting of four restrooms by the field --twice in the last two years due to graffiti; cost for this is about \$1,300
- When the football field is used, staff are responsible for turning on and off the lights at a cost of 1.5 hours per group



Facility Usage Transportation Team

- Members of the Transportation Team help to resolve campus issues after the community has used the facility
- Restroom Cleaning
- Daily checks, cleaning & stocking as needed
- Stadium and Warehouse Restrooms
- Cost: \$20.80 per hour



THANK YOU

**Mingus Union High
School District #4**

