

Facilities – Bond

High School –

Additional classroom space for expansion of future programs is limited – dedicated space such as an additional lab (STEM), a shop for CTE, special education new and restructures space, expansion of art for the MS/HS, band/choir space that is shared by MS/HS, a 3rd gym court for PE and larger events, custodial work space/repair shop area, parking and traffic flow (busses/student drop-off & pick up), Commons flooring and walk-off carpet (entry ways).

Humphrey Elementary –

Additional classroom space for growth, space for art teacher, special education room (ECFE), larger office and nurse’s station, parking and traffic flow (busses/student drop-off & pick up). Removal of portable classrooms, better use of additional space on school grounds

Winsted Elementary -

Additional classroom space for growth, space for art teacher, special education room (Speech), larger office and nurse’s station, parking and traffic flow (busses/student drop-off & pick up), kitchen space. Removal of portable classrooms, better use of additional space on school grounds

**** All three locations – HVAC replacement schedule and roofing replacement schedule***

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Operations - Levy

- Would add positions in year two or three of the levy if the bond passes (need time for construction to be completed before we add the staff. We would take the funds the first two years and build up the fund balance to the level needed to fit board policy

- \$250,000 per year in technology and curriculum
- \$100,000 per year in transportation – to move to double bus routes to shorten routes, activity route busses (2 days a week), and to deal with shortage of aging driver population
- \$100,000 general education classroom supplies and materials across the district
- \$75,000 in staffing for STEM (MS/HS)
- \$75,000 in staffing for HS/MS Spanish/ELL
- \$150,000 in staff for Elementary Art (2)
- \$30,000 in district office for business and HR services
- \$100,000 in tech ed equipment (art, business, Ag, STEM)
- \$250,000 in additional staff to go to block schedule at the 7-12 level and support CIS courses in HS
- \$130,000 in administrative staff to support elementary schools
- \$100,000 in athletics/activities for supplies, coaches, equipment, training

Total **\$1,360,000** per year (minus the **\$260,000** in small projects that come out of general fund) = **\$1,100,000** per year