



Brownsville Independent School District

Agenda Category: General Function Board of Education Meeting: 05/05/2026

Item Title: Budget Amendment #021 Action Information Discussion

BACKGROUND:

On February 3, 2026, the Board approved Forensic-Auditors-Contract Deveraux, CliftonLarsonAllen, LLP. This Budget Amendment is to allocate the funds from unassigned fund balance to pay for a Forensic Audit.

FISCAL IMPLICATIONS:

Fund 199 – Local Maintenance

Function 41-Administration \$ 300,000.00

RECOMMENDATION:

Recommend approval of Budget Amendment #021 in the amount of \$300,000.00 for Fund 199 – Local Maintenance. (Unassigned Fund Balance)

Lyzeth Alaffa
Submitted by: Principal/Program Director

Approved for Submission to Board of Education:

Recommended by: Asst. Supt./Exec. Dir.
Rosario Peña
Approved by: Chief Officer

Dr. Alda T. Benavides
Dr. Alda T. Benavides, Interim Superintendent

When Necessary, Additional Background May Follow This.



AN EARLY COLLEGE DISTRICT

BROWNSVILLE

INDEPENDENT SCHOOL DISTRICT

Dr. Alda T. Benavides
Interim Superintendent

TO: Rosario Peña
Chief Financial Officer

FROM: Lyzeth Alaffa
Director for Finance & Business Manger

DATE: April 28, 2026

SUBJECT: Forensic Auditors-Contract Deveraux, CliftonLarsonAllen, LLP

On February 3, 2026, the Board approved Forensic-Auditors-Contract Deveraux, CliftonLarsonAllen, LLP. This Budget Amendment is to allocate the funds from unassigned fund balance to pay for a Forensic Audit.

Budget Amendment #021

FUNCTION	SALARIES	CONTRACTED SERVICES	SUPPLIES & MATERIALS	OTHER MISC. EXPENSES		EQUIPMENT	TOTAL
	6100	6200	6300	6400	6500	6600	
11							\$ -
12							\$ -
13							\$ -
21							\$ -
23							\$ -
31							\$ -
32							\$ -
33							\$ -
34							\$ -
35							\$ -
36							\$ -
41		\$ 300,000					\$ 300,000
51							\$ -
52							\$ -
53							\$ -
61							\$ -
71							\$ -
81							\$ -
99							\$ -
TOTAL	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000