



## Devine Independent School District Board of Trustees Agenda Document

Meeting Date: March 26, 2026

Agenda Item: 2025-2026 Budget Amendment

Background Information:

Budget amendments are mandated by the state for budgeted funds reallocated from one function level to another. These changes are usually the result of unexpected levels of expenditures in certain Functional areas and must be amended in the budget for legal compliance.

Administrative Consideration:

TEA – Financial Accounting System Resource Guide

Budgetary Consideration:

**Fund 199:**

Increase 57xx revenue and expense function 81 \$130,924.00 for football scoreboard donation.

Increase function 41 for Tax Attorney Audit fees \$42,900.

Total amount against fund balance for the fiscal year: (\$2,800,577).

Supporting Documents:

See attached budget amendment

Recommendation:

Approve the Budget Amendment.

Respectfully Submitted by:

Shannon Ramirez  
Chief Financial Officer

Approved by:

Todd Grandjean  
Superintendent of Schools