



Maintenance & Grounds Facility Report
Board Meeting July 27th, 2026

Open Projects

1. East Elementary-paint in the library, PE hallway and music room.
2. West Elementary front parent pick up additional awning
3. District wide asphalt seal coating
4. North Elementary front parking lot LED light upgrade

Projects pending cost evaluation / approval

No Report

Completed Projects and Key Repairs

1. Junior High auditorium A/C replacement
2. Stadium front facade update including illuminated "H"
3. JH 300 hall restroom remodel. Tile over existing tile.
4. I-6 gym LED light upgrade.
5. I-6-paint 8 classrooms- 605-612
6. Acoustic Sound Panel replacement at I-5.
7. I-5 hallway paint update
8. I-5-replace 2 Gym A/C units
9. JH front office-update ceiling tiles

[illegible]

Hello Mr. Nelson and School Board Members,

Attached is the second draft of the 2026–2027 Maintenance & Operations budget proposal.

There are a few projects that still do not yet have quotes attached, as I am still gathering information and pricing. I will provide those details by the August budget workshop.

Please review the attached proposal and let me know if you have any questions or need additional information. I hope I have provided enough detail to clearly explain each project and its purpose.

The projects included in this proposal are intended to improve our facilities, enhance learning environments, and support the continued maintenance of our district.

If there are any additional projects or facility improvements you would like me to consider, please let me know.

Thank you for your continued support. I appreciate the opportunity to serve Hallsville ISD and look forward to another successful year.

Sincerely,

Matt Tucker
Director of Maintenance & Operations
Hallsville ISD

Chiller Upgrade and Potential Replacement

Mr. Nelson, School Board Members, and Mr. Martin,

On July 6, Mr. Martin, Mrs. Brown, and I met with Johnson & Pace Engineering to discuss options for the existing chiller system at East Elementary. The discussion included both upgrading the current chiller system and evaluating the feasibility of replacing it with a more conventional heating and cooling system.

Johnson & Pace is currently working with WLJ Engineering to develop cost estimates for both options.

We anticipate having additional information, including preliminary cost estimates and recommendations, available for review at the August budget workshop so the Board can consider the best path forward for final approval.

Budget 2026/2027 Project Name	Campus	Budget Cost over \$50K board approval needed	Budget Cost Under 50K	Quote	Account number last 4	Scope of work	Notes
JH Fieldhouse	JH					Construct JH fieldhouse	Construction slated to start Aug 1st, pending board approval
Stadium fieldhouses and visitor pressbox	Stadium					Construct 2 new fieldhouses at the stadium. 1 for the home and 1 for the visitor side. Also build a visitor side press box	
Covered practice facility	HS					Construct a covered multipurpose facility at the HS	
Baseball netting	Athletics	\$68,000.00		\$58,000.00	199 E 51 6639 00 951 0 99 000	Replace the existing backstop net and poles	Quote for Nets of Texas
Scoreboards baseball & Softball	Athletics	\$136,304.25		\$121,395.00	199 E 51 6639 00 951 0 99 000	replace scoreboards at baseball and softball-picture attached	both are end of life and parts are scarce for repairs.
Tennis Court resurface	Athletics	\$65,000.00		\$56,749.91	199 E 51 6249 01 951 0 99 000	resurface 8 tennis courts	Cody got a quote from a vendor that did it last time.
East awning paint	East	\$59,800.00		\$52,000.00	199 E 51 6249 01 951 0 99 000	Repaint the metal structure and underneath the roof	Quote from Scott Nolan Paint
Chiller valve upgrade	East	\$135,000.00			199 E 51 6639 00 951 0 99 000	replace the remaining 53 chiller valves that are original to the building	Pending what we do in the chiller upgrades
East A/C Chiller upgrades	East	\$2,095,500.00			199 E 51 6639 00 951 0 99 000	Replace all components for the chiller system at East	We received a site survey form Texas Air Systems and they are recommending that we do these upgrades. This budgetary number came from Storer Services and is based on the design prints.
East Classroom LED light upgrade	East	\$82,000.00			199 E 51 6639 00 951 0 99 000	Purchase lighting package and hire a contractor to swap them out.	HISD will purchase the lights and contract out replacing them. I do have a quote for material and labor
Coliseum paint	HS				199 E 51 6249 01 951 0 99 000	Update the paint. mainly getting rid of the yellow	need to get a quote from SNP.
Bleachers I-5	I-5	\$100,000.00		\$89,456.00	199 E 51 6639 00 951 0 99 000	replace the wooden bleachers with new updated electric operated bleaches	Quote from RFS Sports
concrete at I-5	I-5	\$230,000.00		\$204,577.00	199 E 51 6619 00 951 0 99 000	replace 20546 SF of asphalt with concrete. This is in the front of the office	Quote from RVP Construction
A/C upgrade District wide	I-5, I-6 & North	\$500,000.00			199 E 51 6639 00 951 0 99 000		This is an estimate based on what we payed in 25/26. This is roughly 55 units but i'm still evaluating this data.
Concrete at I-6	I-6	\$122,000.00		\$109,877.00	199 E 51 6619 00 951 0 99 000	replace 12800 SF of asphalt with concrete. This is in the front of the office.	Quote from RVP Construction

Project Name	Campus	Budget Cost over \$50K board approval needed	Budget Cost Under 50K	Quote	Account number last 4	Scope of work	Notes
North Classroom LED light upgrade	North	\$85,000.00		\$85,000.00	199 E 51 6639 00 951 0 99 000	replace the lights in the classrooms to LED	Working on a bill of material and estimated labor cost to complete this project.
custodial warehouse at operations gym		\$55,000.00				construct a warehouse space inside the operations gym for the custodial supplies	This will free up the existing custodial warehouse so we can remodel it for the transportation office staff.
		\$3,733,604.25					

Budget 2026/2027 Project Name	Campus	Budget Cost over \$50K	Budget Cost Under 50K	Quote	Account number last 4	Scope of work	Notes
AG Barn covered cow pen	AG		\$12,000.00	\$12,000.00	199 E 51 6639 00 951 0 99 000	install a 21'x24' cover over the cow pen.	request from AG
AG Barn shed roof	AG		\$35,000.00	\$32,415.00	199 E 51 6629 00 951 0 99 000	install a 20'x84' shed style awning on the side of the open barn to help shade the animals in their stalls.	quote from LMH Construction
Bleacher vinyl side covers	all gyms		\$36,000.00			install retractable side covers on the bleachers at the JH, I-6, East, North, HS and West	This is for safety so no one can go under the bleachers and also so they can't store things behind them.
Softball announcer booth remodel	Athletics		\$20,000.00	\$20,000.00	199 E 51 6629 00 951 0 99 000	replace the interior paneling with hardy board. Also replace the window unit with a mini-split.	There is water damaged paneling inside the booth that needs to get repaired.
bleacher and BB goal inspection	comp gyms		\$25,000.00			Inspect the bleachers and basketball goals in the competition gyms.	quote from RFS Sports
Lawn Treatment	District wide		\$25,000.00	\$16,320.45		Grass treatment at North, West, HS, I-5, Bobcat Lane.	continued service with Herbitech to treat the grass at the main areas of these campuses
Landscaping	District wide		\$25,000.00			some type of landscaping across the district	No specific campus in mind. Looking to do the main focal points of each campus.
East Parking Lot Light Upgrade	East		\$18,000.00	\$18,000.00	199 E 51 6639 00 951 0 99 000	upgrade the existing parking lot lights to LED	purchase fixtures for HISD to install
Mower replacement	Grounds		\$38,000.00			replace 3 of the older mowers	We plan to trade them in.
new tractor	Grounds		\$40,000.00			replace our old tractor	We plan to trade in 2 tractors as part of the deal.
HS roof seal over cafeteria	HS		\$42,000.00	\$37,731.00	199 E 51 6249 01 951 0 99 000	install a rubberized coating over the existing roof	Quote from The Roof CO.
I-5 paint office and lounge	I-5		\$50,000.00		199 E 51 6249 01 951 0 99 000		Paint
Concrete walkway by gym	I-6		\$25,000.00			Install 2 sidewalks from I-6 gym	
I-6 irrigation system	I-6		\$40,000.00			install an irrigation system for maintaining a manicured lawn and landscaping	
JH auditorium restroom update	JH		\$12,000.00	\$4,000.00	199 E 51 6249 01 951 0 99 000	install new flooring in the restrooms as well as paint and new counter tops	I do not have quotes for countertops. HISD will do the painting.
JH CTE lab classroom	JH		\$50,000.00			take up carpet and install LVT (tile) flooring, install a glass sliding door between the lab and classroom	I have quotes for installing the door and floor tiles

Project Name	Campus	Budget Cost over \$50K	Budget Cost Under 50K	Quote	Account number last 4	Scope of work	Notes
JH kitchen floors	JH		\$25,000.00		199 E 51 6249 01 951 0 99 000	install epoxy floors in the kitchen	getting quote from Crossbeam
JH awning zero hall	JH		\$25,000.00	\$25,000.00	199 E 51 6619 00 951 0 99 000	replace damaged awning zero hall to the gym entrance	quote from RM
JH Bandhall entry and restroom update	JH		\$40,000.00			front entry floors and bathroom remodel.	bathroom paint, new ceiling, epoxy floors, new plumbing fixtures
JH gym wall padding	JH		\$25,000.00			replace the wall paddingthat is coming apart.	
Maint Shop Insulation	maint office		\$12,000.00	\$9,937.50	199 E 51 6249 01 951 0 99 000	remove insulation that's falling down and install spray foam	quote from LMH Construction
North Hallway light	North		\$35,000.00	\$28,535.00	199 E 51 6639 00 951 0 99 000	replace the 4 foot hanging lights in the hallway at North to LED. Work to be done by HISD	We tried to retrofit them but they are not as bright as we would like.
			\$677,000.00				