



NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

Ambler · Buckland · Deering · Kiana · Kivalina · Kobuk · Kotzebue · Noatak · Noorvik · Selawik · Shungnak
PO Box 51 · Kotzebue, Alaska 99752 · Phone (907) 442-1800

NWABSD BOARD OF EDUCATION Budget Committee Meeting Agenda

**April 27, 2026
10:30 a.m.**

- I. FY26 Financial Statement February 28, 2026
- II. FY26 CIP Summary
- III. FY27 Budget Development Schedule
- IV. Action Items with Budget Impact:
 - 26-109 University of Alaska Anchorage 2025-2026 ANSEP Payment
 - 26-144 FY26 Budget Revision #4
 - 26-145 Scholastic Purchase
 - 26-147 Contract Addendum for Deering Design Team Construction Administration Services – Gravel Production
 - 26-148 Contract for Construction for Fire System Replacement, 4 Sites
 - 26-149 FY26 Contract Increase DD Strait Consulting
 - 26-150 Borough VIF funds for HVAC Controls, 8 Sites
 - 26-151 Contract for Construction HVAC Controls Upgrades, 8 Sites
 - 26-152 Contract for Construction for I!i!gaat Munaqsriyat Childcare Center
 - 26-153 Contract for I!i!gaat Munaqsriyat Childcare Design Completion and Construction Administration services
- V. Future Business:
 - FY28 Budget Development Schedule
 - FY26 Audited Financial Statements

Committee Members: Margaret Hansen, Marie Greene (Chair), Alice Adams, Erica Nelson
Director of Administrative Service: Natalie Dickey

MISSION: To provide a learning environment that inspires and challenges students and employees to excel.
VISION: To graduate all students with the knowledge, skills, and attitudes necessary for a successful future.

Northwest Arctic Borough School District
Financial Narrative
For Month Ending February 28, 2026

Included in the attached not-reconciled report are the FY26 reports for General Fund Revenue & Expenditures, Board Expenditures, and the Investment Account balance for month ending 2/28/2026. The Board last received a report February 23, 2026 with expenditures and revenue through December 31, 2025.

For the purposes of this report, we are approximately 67% through the fiscal year and have expended 54% of our general operating budget, as well as received 60% of our budgeted general fund revenue. 76% of our General Fund budget is expended and encumbered.

**Northwest Arctic Borough School District
General Fund Revenue
For Month Ending February 28, 2026**

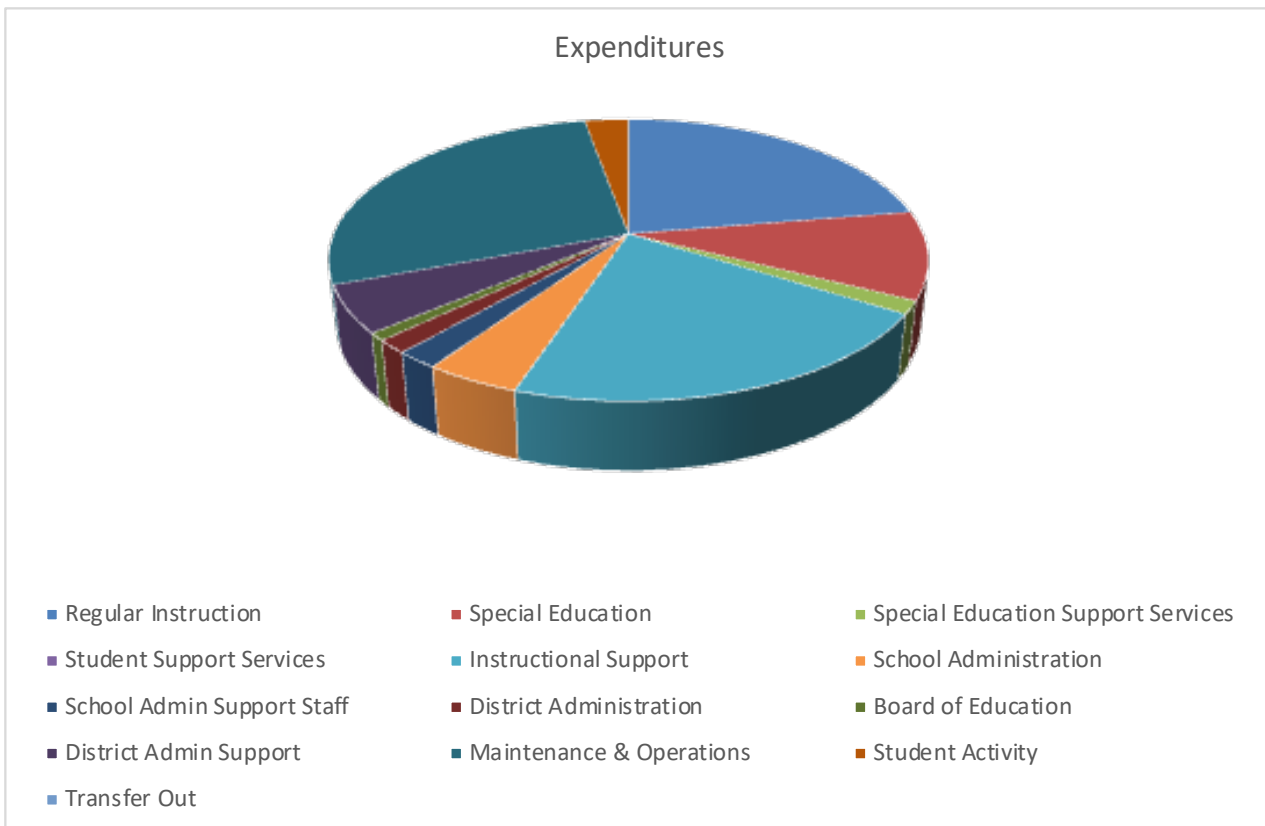
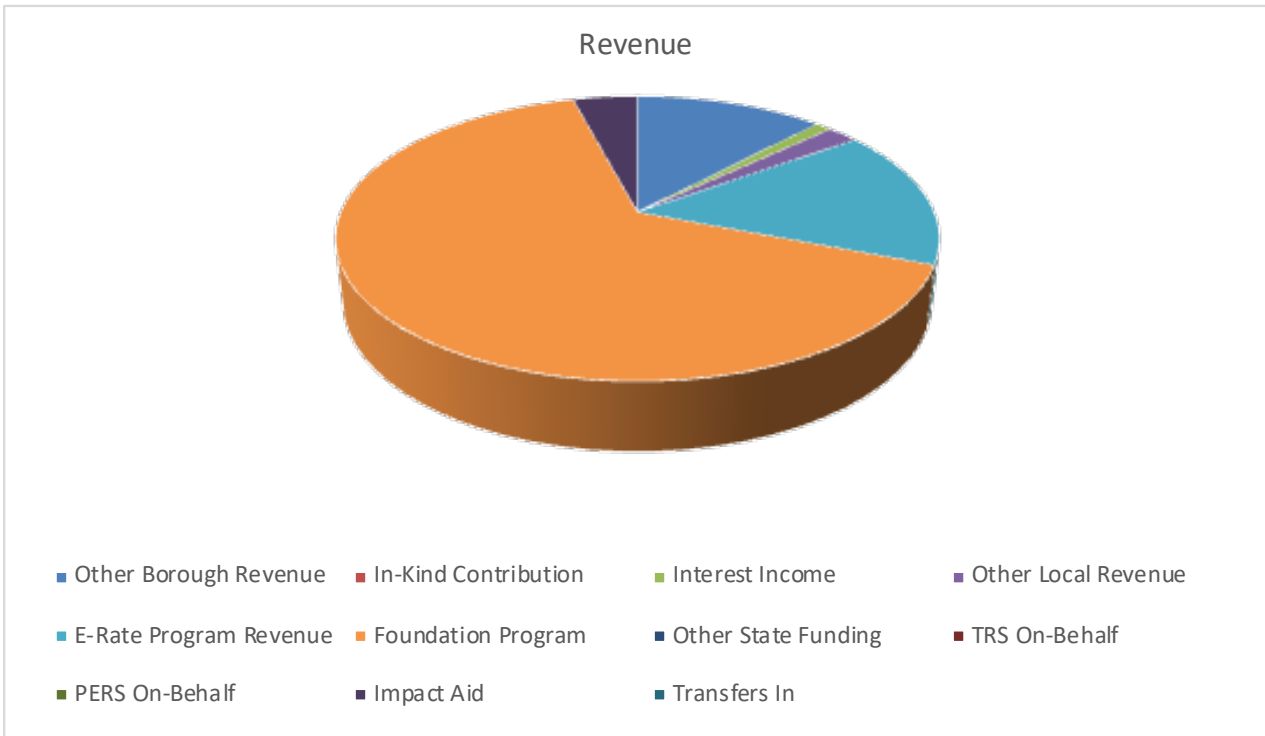
		Approved				
		<u>Budgeted</u>	<u>Year to Date Exp</u>	<u>Encumbrance</u>	<u>Variance</u>	<u>% of Budget</u>
Revenues By Object:						
011	Other Borough Revenue	10,216,250	5,108,325	-	5,107,925	50%
012	In-Kind Contribution	-	-	-	-	NA
030	Interest Income	770,000	441,556	-	328,444	57%
040	Other Local Revenue	1,500,000	851,908	-	648,092	57%
047	E-Rate Program Revenue	11,609,460	6,691,956	(6,660,886)	11,578,390	58%
051	Foundation Program	40,807,240	27,585,432	-	13,221,808	68%
090	Other State Funding	926,607	-	-	926,607	0%
056	TRS On-Behalf	2,939,737	-	-	2,939,737	0%
057	PERS On-Behalf	568,837	-	-	568,837	0%
111	Impact Aid	3,941,882	1,750,209	-	2,191,673	44%
250	Transfers In	(2,300,000)	-	-	(2,300,000)	0%
Revenue Totals		70,980,013	42,429,387	(6,660,886)	35,211,512	60%
			60% % Received to date			

Percentage of All Funds Total Budget Expended:	54.52%
Percentage of Year Passed:	66.67%
General Checking Account Ending Balance	\$12,440,324.10
Wells Fargo IILD Account	\$16,367,192.88
JNES Scholarship Account	\$4,186.77
Month End Cash In Bank Account	<u><u>\$28,811,704</u></u>

**Northwest Arctic Borough School District
General Fund Expenditures by Object & Function
For Month Ending February 28, 2026**

		<u>Approved</u>				
		<u>Budget</u>	<u>Year to Date Exp</u>	<u>Encumbrance</u>	<u>Variance</u>	<u>% of Budget</u>
Expenditures By Object:						
310	Certificated Salaries	15,391,061	9,063,888	4,698,170	1,629,002	59%
320	Non-Certificated Salaries	9,070,372	5,456,707	1,373,288	2,240,377	60%
331	Leave Pay Out	325,807	113,345	12,415	200,048	35%
333	Stipends	107,750	56,500	-	51,250	52%
360	Employee Benefits	10,444,372	7,123,443	1,977,763	1,343,165	68%
367	TRS On-behalf	2,939,737	-	-	2,939,737	0%
368	PERS On-behalf	568,837	-	-	568,837	0%
	SUBTOTAL: Personnel	38,847,936	21,813,884	8,061,636	8,972,416	56%
410	Professional & Technical Services	5,234,299	2,356,650	777,400	2,100,249	45%
420	Staff Travel	555,204	221,269	16,096	317,839	40%
420	Board Travel	83,852	37,638	17,833	28,381	45%
425	Student Travel	1,365,775	888,224	55,686	421,865	65%
430	Utility Services	13,791,802	7,879,608	4,586,831	1,325,363	57%
435	Energy-includes electricity & fuel	6,086,200	4,043,750	748,889	1,293,561	66%
440	Other Purchased Services	4,510,276	2,250,189	2,136,353	123,734	50%
445	Property & Liability Insurance	1,430,168	1,350,397	-	79,771	94%
450	Supplies, Materials & Media	2,041,373	1,173,474	128,990	738,908	57%
480	Tuition	40,000	-	16,587	23,413	0%
490	Dues & Fees	257,255	61,930	36,942	158,384	24%
510	Inventoried Equipment	55,000	26,400	42,771	55,000	48%
495	Indirect Cost Recovery	(250,000)	(193,347)	-	(248,211)	77%
	SUBTOTAL: Non-Personnel	35,201,204	20,096,182	8,564,378	6,418,258	57%
550	Transfer Out	2,815,000	-	-	2,815,000	0%
Expense Totals		76,864,141	41,910,066	16,626,014	18,205,674	76%
		55% Expended to date				
		<u>Budgeted</u>	<u>Year to Date Exp</u>	<u>Encumbrance</u>	<u>Variance</u>	<u>% of Budget</u>
Expenditures by Function						
100	Regular Instruction	17,487,961	9,364,659	3,779,114	4,344,188	54%
200	Special Education	7,690,490	4,227,613	1,423,646	2,039,231	55%
220	Special Education Support Services	1,322,241	621,856	387,499	312,886	47%
300	Student Support Services	-	-	-	-	NA
350	Instructional Support	15,575,031	8,887,498	4,944,790	1,742,743	57%
400	School Administration	3,504,925	1,825,557	929,952	749,416	52%
450	School Admin Support Staff	1,352,421	826,502	206,765	319,154	61%
510	District Administration	1,369,464	646,211	203,190	520,063	47%
511	Board of Education	639,476	361,049	80,927	197,501	56%
550	District Admin Support	3,258,238	2,262,693	527,429	468,117	69%
600	Maintenance & Operations	19,733,804	11,685,177	3,897,382	4,151,245	59%
700	Student Activity	2,085,090	1,182,497	245,320	657,273	57%
900	Transfer Out	2,815,000	-	-	2,815,000	0%
Total Expenditures		76,864,141	41,891,312	16,626,014	18,316,814	76%

**Northwest Arctic Borough School District
General Fund Revenue & Expenditures by Function
For Month Ending February 28, 2026**



**Northwest Arctic Borough School District
Board Expenditures
For Month Ending February 28, 2026**

Expenditures by Object		Approved	Year to Date Exp	Variance	% of Budget
		Budgeted			
333	Stipends	87,750	50,500	37,250	58%
36?	Benefits	274,499	185,428	89,071	68%
410	Professional & Technical Services	111,000	54,826	56,174	49%
420	Travel	83,852	37,638	46,214	45%
425	Student Travel	15,000	-	15,000	0%
450	Supplies	10,000	4,061	5,939	41%
490	Other Expenses (Dues & Fees)	47,375	26,095	21,280	55%
Total Expenditures		\$ 629,476	\$ 358,549	\$ 270,928	57%

Board Budget Summary

Board Stipends

Stipend	Members	# of times	# of Days	FY25 TOTAL
\$ 250 7/9/2025 virtual Board Meeting		10	1	1 \$ 2,500
\$ 250 7/18/2025 Wellness Committee		1	1	1 \$ 250
\$ 250 7/18 & 7/19 AASB Board Meetings		1	1	2 \$ 500
\$ 250 8/5/2025 NWALT Meeting		1	1	1 \$ 250
\$ 250 9/29 & 9/30 Board Meetings		7	1	2 \$ 3,500
\$ 250 10/8-10/11 NIET Conference		1	1	4 \$ 1,000
\$ 250 10/27 Special Meeting		12	1	1 \$ 3,000
\$ 250 10/28-10/29 Board Retreat		11	1	2 \$ 5,500
\$ 250 11/3 Lobby Committee Meeting		3	1	1 \$ 750
\$ 250 11/13-11/16 AASB Conference		7	1	4 \$ 7,000
\$ 250 11/13-11/16 AASB Conference		1	1	3 \$ 750
\$ 250 11/12 worksession		9	1	1 \$ 2,250
\$ 250 11/24 & 11/25 Board Meeting		9	1	2 \$ 4,500
\$ 250 12/18 NWALT Meeting		1	1	1 \$ 250
\$ 250 11/26 Meeting		9	1	2 \$ 4,500
\$ 250 1/16 Lobbying Committee		4	1	1 \$ 1,000
\$ 250 1/16 Policy Committee		5	1	1 \$ 1,250
\$ 250 1/19-1/21 Board Meetings		9	1	3 \$ 6,750
\$ 250 1/19-1/21 Board Meetings		1	1	2 \$ 500
\$ 250 2/23 & 2/24 Board Meetings		8	1	2 \$ 4,000
TOTAL				\$ 50,500

Benefits

\$ 2,250	Health Insurance	9	8	0	\$ 162,000
\$ 23,428	Other Benefits				\$ 23,428
TOTAL					\$ 185,428

Professional & Technical Services

\$ 7,501	Fall AASB Conference				\$ 7,501
\$ 5,833	Lobbyists	1	7	1	\$ 40,831
\$ 6,495	Lobbyists (services & reimbursement)	1	1	1	\$ 6,495
TOTAL					\$ 54,826

Travel & Perdiem

\$ 28,830	Airfare/Hotel/Car				\$ 28,830
\$ 8,808	Per-Diem				\$ 8,808
TOTAL					\$ 37,638

Supplies

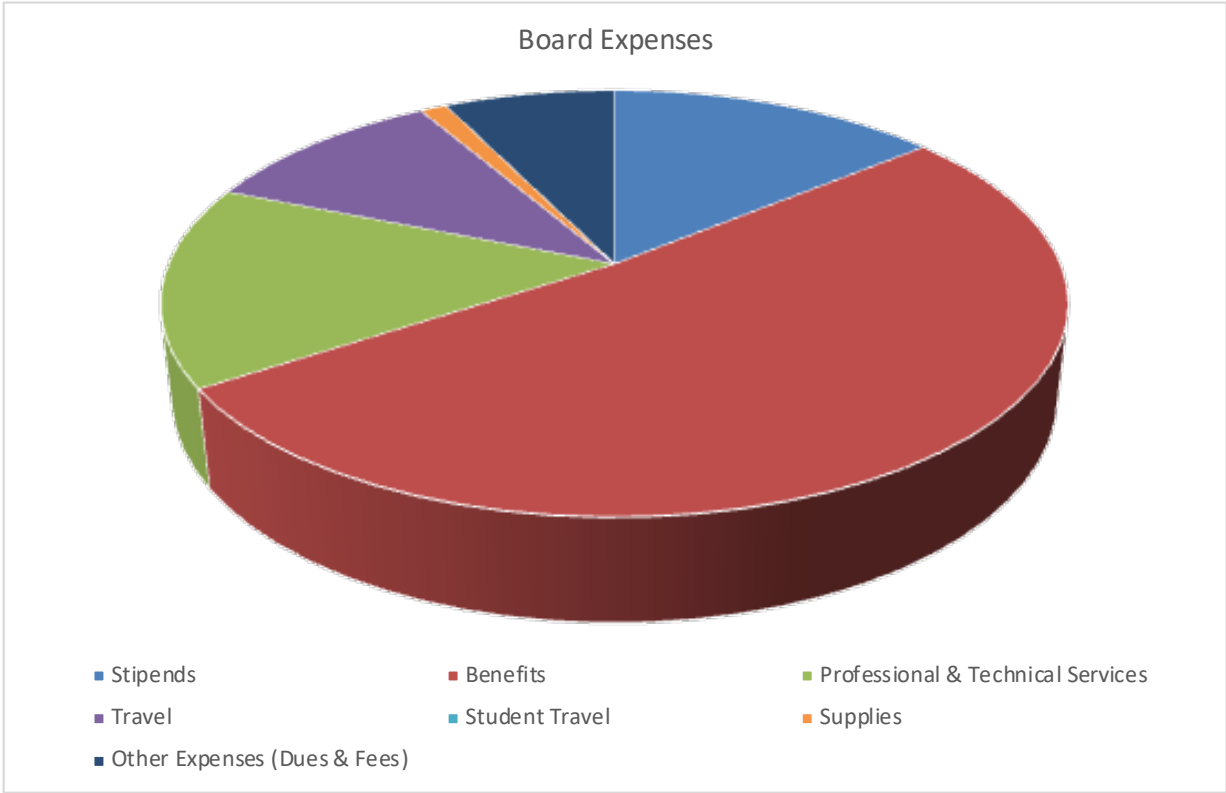
\$ 4,061	miscellaneous purchases	1	1	1	\$ 4,061.00
TOTAL					\$ 4,061

Miscellaneous Exp

\$ 13,700	CEE membership				\$ 13,700.00
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\$ 9,720	School Climate & Connectedness Survey 2026				\$ 9,720.00
\$ 2,675	National School Board Assn - Nat'l Conf dues				\$ 2,675.00
				TOTAL	\$ 26,095
				Grand Total	\$ 358,549

**Northwest Arctic Borough School District
Board Expenditures
For Month Ending February 28, 2026**



**Northwest Arctic Borough School District
Investment Account Earnings
For Month Ending February 28, 2026**

	Fiscal Year	IILD GF Earnings	IILD CIP Earnings	Total Earnings	
1	FY19	\$ 112,675.74	\$ -	\$ 112,675.74	
2	FY20	\$ 134,699.78	\$ -	\$ 134,699.78	
3	FY21	\$ 1,694.94	\$ 2,564.11	\$ 4,259.05	
4	FY22	\$ 13,734.29	\$ 12,012.88	\$ 25,747.17	
5	FY23	\$ 316,919.38	\$ 17,754.50	\$ 334,673.88	
6	FY24	\$ 692,319.01	\$ -	\$ 692,319.01	
7	FY25	\$ 714,880.57	\$ -	\$ 714,880.57	
8	FY26	\$ 413,793.31	\$ -	\$ 413,793.31	Year to date
		\$ 2,400,717.02	\$ 32,331.49	\$ 2,433,048.51	

FY26 FUND BALANCES IN CAPITAL PROJECT as of **March 31, 2026**

Fund	Account	FY25 Fund Balance	Expenditures and Transfers Out FY26	Revenue FY26	Transfers In FY26	Deferred Revenue FY26	Designated / Non-Spendable / Inventory FY26	Remaining Available Bal for FY26	Notes
500	District Technology	\$ 1,099,367.22	\$ 524,965.00	\$ -	\$ -		\$ -	\$ 574,402.22	Bal from GF transfers: allowed to be transferred back to GF
501	Impact Aid Capital	\$ 53,386.00	\$ -	\$ -	\$ -		\$ -	\$ 53,386.00	Restricted; can support CIP (not AHFC)
502	Local Funded Maintenance	\$ 306,002.00	\$ 595,320.95	\$ -	\$ -		\$ -	\$ (289,318.95)	Bal from GF transfers: allowed to be transferred back to GF
510	CIP Reserved-Local Share	\$ 2,580,144.00	\$ 2,300,000.00	\$ -	\$ -		\$ -	\$ 280,144.00	Reserved for CIP Local Share
512	BKC Teacher Housing #1	\$ 23,993.00	\$ 132,371.65	\$ -	\$ -		\$ -	\$ (108,378.65)	Reserved for AHFC BKC Teacher Housing Project
513	BKC Teacher Housing #2	\$ 15,296.00	\$ 132,371.36	\$ -	\$ -		\$ -	\$ (117,075.36)	Reserved for AHFC BKC Teacher Housing Project
514	WLK Teacher Housing FY22	\$ (46,577.00)	\$ -	\$ -	\$ -		\$ -	\$ (46,577.00)	Reserved for AHFC WLK Teacher Housing Project
517	KVL Teacher Housing FY20	\$ (13,217.00)	\$ -	\$ -	\$ -		\$ -	\$ (13,217.00)	Reserved for AHFC KVL Teacher Housing Project
518	KVL Teacher Housing FY21	\$ (3,217.00)	\$ -	\$ -	\$ -		\$ -	\$ (3,217.00)	Reserved for AHFC KVKL Teacher Housing Project
522	KVL Bus Barn	\$ (33,000.00)	\$ -	\$ -	\$ -		\$ -	\$ (33,000.00)	Restricted for KVL Bus Barn
531	Deering Exterior	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	Restricted for DRG Exterior Project
544	Deering K-12 Project	\$ 0.00	\$ 26,514.00	\$ -	\$ -		\$ -	\$ (26,514.00)	BD approved allocation of \$125,000 in FY21
546	SHG K-12	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	Restricted for Equipment in SHG
548	KVL School Project	\$ 233,773.00	\$ 44,538.75	\$ -	\$ -		\$ -	\$ 189,234.25	Restricted for KVL School Project
549	BKC HVAC	\$ (96,545.00)	\$ 331,181.00	\$ -	\$ -		\$ -	\$ (427,726.00)	Restricted for BKC HVAC
550	KVL Teacher Housing Project	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	Reserved for KVL Teacher Housing
551	ATC Family Housing	\$ 17,452.00	\$ -	\$ -	\$ -		\$ -	\$ 17,452.00	Reserved for ATC Family Housing
552	NW Magnet School (expansion)	\$ 673,518.35	\$ -	\$ -	\$ -		\$ -	\$ 673,518.35	Bal from GF transfers to cover exp over rev: allowed to be transferred back to GF
555	CIP Management Services	\$ -	\$ 19,641.68	\$ -	\$ -		\$ -	\$ (19,641.68)	To fund CIP Management
556	WLK Renovation	\$ -	\$ 289,026.48	\$ 2,747,814.84	\$ -		\$ -	\$ 2,458,788.36	WLK Reno-DEED CIP Grant
558	Districtwide HVAC	\$ -	\$ 9,366.50	\$ 1,967,631.00	\$ -		\$ -	\$ 1,958,264.50	Districtwide HVAC - 8 sites VIF grant
559	Districtwide Fire Alarm	\$ (2,587.63)	\$ 48,645.02	\$ 47,853.31	\$ -		\$ -	\$ (3,379.34)	Districtwide Fire Alarm
560	AHFC WTK THP-DPX-1	\$ -	\$ 438,493.41	\$ 630,000.00	\$ 157,197.00		\$ -	\$ 348,703.59	AHFC WTK THP-DPX-1
561	AHFC WTK THP-DPX-2	\$ -	\$ 437,946.90	\$ 536,175.00	\$ 282,803.00		\$ -	\$ 381,031.10	AHFC WTK THP-DPX-2
562	KMHS Childcare Center	\$ -	\$ 5,755.00	\$ -	\$ -		\$ -	\$ (5,755.00)	KMHS Childcare Center
563	BKC-KVL-WTK TH RENO	\$ -	\$ 2,100.00	\$ -	\$ -		\$ -	\$ (2,100.00)	BKC-KVL-WTK Teacher Housing Renovation
564	DW Secure Vestibule Reno	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	DW Secure Vestibule Reno
565	BKC Boiler Replacement	\$ -	\$ 260.00	\$ -	\$ -		\$ -	\$ (260.00)	BKC Boiler Replacement
		<u>\$ 4,807,787.94</u>	<u>\$ 5,338,497.70</u>	<u>\$ 5,929,474.15</u>	<u>\$ 440,000.00</u>		<u>\$ -</u>	<u>\$ 3,162,259.54</u>	



Northwest Arctic Borough School District

FY27 Budget Development Schedule

<u>Date</u>	<u>Budget Process</u>
November	Directors/Departments are given their budget workbooks to use to develop their budgets for the next year
Early to Mid-December	Final Student Count is Verified by DEED from October 2025 Count.
Mid-December	Funding for FY26 school year is verified by DEED. Will inform NWAB of any changes.
January 1, 2026	Budgets due back from Directors/Departments
By February 1, 2026	Superintendent and Administration project personnel and fixed costs for FY27 and develop a preliminary budget.
February, 2026	Administration reviews, discusses, adjusts preliminary budget before Board presentation.
March, 2026	FY27 Operating Budget is presented to the School Board and adjusted at budget work session
March, 2026	Joint Session with Northwest Arctic Borough School District and Northwest Arctic Borough
April, 2026	FY27 Proposed Operating Budget is presented to the School board at the Regular School Board Meeting; as per Board Policy BP3000, the Board must adopt the annual budget by May 1 st
By May 1, 2026	Submit Adopted FY27 District Operating Budget to the Northwest Arctic Borough Mayor and Assembly
By July 15, 2026	Submit Adopted FY27 District Operating Budget to the State of Alaska Department of Education and Early Development

THIS SCHEDULE WILL CHANGE BASED ON THE APPROVED BOARD MEETING SCHEDULE AND DISTRICT NEEDS.

Serving the Villages of

Ambler • Buckland • Deering • Kiana • Kivalina • Kobuk • Kotzebue • Noatak • Noorvik • Selawik • Shungnak

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: April 28, 2026

NUMBER: 26-109

FR: Office of the Superintendent

SUBJECT: Approval of University of
Alaska Anchorage
2025-2026 ANSEP Payment

ABSTRACT:

Board approval is required for contracts that exceed \$50,000.

ISSUE:

At issue is the Board's approval for the payment of services to the University of Alaska Anchorage for the ANSEP Middle School Academy, Acceleration Academy, and STEM Ready, in the amount not to exceed \$475,000.

BACKGROUND AND/OR PERTINENT INFORMATION:

This school year, the district was billed for outstanding invoices from previous years that were incorrectly sent to the wrong district, increasing our overall payment to ANSEP above the approved amount of \$250,000 from August. All costs are fully covered by existing grant funding under the Native Youth in Action Project.

Funding: Native Youth in Action (NYIA) Fund 354

ALTERNATIVES:

1. Approval of a University of Alaska Anchorage 2025-2026 ANSEP payment not to exceed \$475,000, as presented.
2. Disapproval of a University of Alaska Anchorage 2025-2026 ANSEP payment not to exceed \$475,000, as presented.
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends board approval of a University of Alaska Anchorage 2025-2026 ANSEP payment not to exceed \$475,000, as presented.

Use of Fund Balance: \$1,284,127

Presented to you is Budget Revision #4 for the FY26 Operating Fund Budget:

Revenues: \$72,404,421

Expenditures: \$74,049,141

Transfer in from Other Funds: \$2,300,000

Transfers out to Other Funds: \$2,815,000

Use of Fund Balance: \$2,159,719

This revision is a reflection of the State's foundation closeout figures for FY26 to reconcile the District's FY26 Total State Entitlement.

ALTERNATIVES:

1. Approve Revision #4 of the FY26 District Operating Fund Budget as presented;
2. Disapprove Revision #4 of the FY26 District Operating Fund Budget as presented;
3. Take no action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends the Board approve Revision #4 of the FY26 General Fund Operating Budget as presented.

Northwest Arctic Borough School District
FY26 Budget

	FY26	FY26	CHANGES	NOTES
	REVISION #3	REVISION #4		
REVENUE				
Other Local Revenue	\$1,500,000	\$1,500,000	\$0	
Earnings on Investments	\$770,000	\$770,000	\$0	
Borough Appropriation	\$10,216,250	\$10,216,250	\$0	
E-rate Program	\$11,609,460	\$11,609,460	\$0	
State Foundation	\$40,807,240	\$39,931,648	(\$875,592)	
Quality Schools	\$105,427	\$105,427	\$0	
TRS On-behalf	\$2,939,737	\$2,939,737	\$0	
PERS On-behalf	\$568,837	\$568,837	\$0	
Revenue-Other State Sources	\$821,180	\$821,180	\$0	
Impact Aid Program	\$3,941,882	\$3,941,882	\$0	
TOTAL REVENUES	\$73,280,013	\$72,404,421	(\$875,592)	
TRANSFERS IN				
CIP Reserved Local Share	\$2,300,000	\$2,300,000		
TOTAL TRANSFERS IN	\$2,300,000	\$2,300,000	\$0	
EXPENSES				
Certificated Salaries	\$15,391,061	\$15,391,061	\$0	
Non-Certificated Salaries	\$9,069,172	\$9,069,172	\$0	
Leave Pay Out	\$325,807	\$325,807	\$0	
Stipends	\$107,750	\$107,750	\$0	
Employee Benefits	\$10,444,372	\$10,444,372	\$0	
TRS On-behalf	\$2,939,737	\$2,939,737	\$0	
PERS On-behalf	\$568,837	\$568,837	\$0	
SUBTOTAL: Personnel	\$38,846,737	\$38,846,737	\$0	
Prof & Technical Services	\$5,234,299	\$5,234,299	\$0	
Staff Travel	\$556,404	\$556,404	\$0	
Board Travel	\$83,852	\$83,852	\$0	
Student Travel	\$1,365,775	\$1,365,775	\$0	
Utility Services	\$13,791,802	\$13,791,802	\$0	
Energy (w/ electricity & fuel)	\$6,086,200	\$6,086,200	\$0	
Other Purchased Services	\$4,510,276	\$4,510,276	\$0	
Property & Liability Insurance	\$1,430,168	\$1,430,168	\$0	
Supplies, Materials & Media	\$2,041,373	\$2,041,373	\$0	
Tuition	\$40,000	\$40,000	\$0	
Dues & Fees	\$257,255	\$257,255	\$0	
Inventoried Equipment	\$55,000	\$55,000	\$0	
Indirect Cost Recovery	(\$250,000)	(\$250,000)	\$0	
SUBTOTAL: Non-Personnel	\$35,202,404	\$35,202,404	\$0	
TOTAL EXPENSES	\$74,049,141	\$74,049,141	\$0	
TRANSFERS OUT				
Food Service Fund	\$1,200,000	\$1,200,000	\$0	
ATC	\$500,000	\$500,000	\$0	
Star of the NW-Magnet School	\$0	\$0	\$0	
Teacher Housing Fund	\$675,000	\$675,000	\$0	
Capital Projects	\$440,000	\$440,000	\$0	
Special Revenue Fund	\$0	\$0	\$0	
TOTAL TRANSFERS OUT	\$2,815,000	\$2,815,000	\$0	
INC/(DEC)-UNRESERVED FB	(\$1,284,127)	(\$2,159,719)	(\$875,592)	
FY25 Fund Balance	\$4,550,874	\$4,550,874		
Decrease in Fund Balance	\$1,284,127	\$2,159,719		
Est. FY25 Prepaid & Inventory	\$2,000,000	\$2,000,000		
Projected FY26 Fund Balance	\$1,266,747	\$391,155		

MEMORANDUM

TO: NWABSD Board of Education Members

DATE: April 28, 2026

NUMBER: 26-145

FR: Office of the Superintendent

SUBJECT: Approval of
Purchase Scholastic

ABSTRACT:

Board approval is required for purchases that exceed \$50,000.

ISSUE:

At issue is the Board's approval of the purchase of books from Scholastic Education for an amount not to exceed \$190,000

BACKGROUND AND/OR PERTINENT INFORMATION:

Through the Literacy Connection (LIT) Grant, we will complete one additional book distribution to students in September of 2026. Books will be shipped directly to sites in late July or early August.

Funding Literacy Connection (LIT) Grant Fund 353

ALTERNATIVES:

1. Approval of the purchase of books from Scholastic Education for an amount not to exceed \$190,000 as presented.
2. Disapproval of the purchase of books from Scholastic Education for an amount not to exceed \$190,000 as presented.
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends board approval of the purchase of books from Scholastic Education for an amount not to exceed \$190,000, as presented.

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: April 28, 2026

NUMBER: 26-147

FR: Office of the Superintendent

SUBJECT: Approve Contract
for Deering Design
Team Construction
Administration
Services – Gravel
Production

STRATEGIC PLAN/BOARD GOAL:

Goal 4: Support Systems
Strategy 3: Improve School Facilities

ABSTRACT:

Board approval is required for purchases that exceed \$50,000.

ISSUE:

At issue is board approval of a contract increase for Burkhart Croft Architects for construction administrative services, and potential on-site cultural resources work for Deering Gravel Production and in an amount not to exceed \$290,000, an increase of \$100,000.

BACKGROUND AND/OR PERTINENT INFORMATION:

In April 2025, through Memo 25-125, the Board approved a contract for site design, cultural resources desktop survey, topographic survey, and permitting assistance. Topo survey work was completed last fall, and the remaining work is in progress. Contract amount was not to exceed \$190,000. However, Construction Administrative services for the design team put their overall contract amount above \$190,000. A contract increase, not to exceed an additional \$100,000 is needed to contract for their services during negotiations for the gravel production and services during that phase of the project. In addition, dependent on the findings of the cultural desktop survey, on-site work may be needed this summer. The increase in the Not to Exceed contract amount includes this service if needed.

FUNDING SOURCE:

State of Alaska DEED Grant and Capital Improvement Funds

ALTERNATIVES:

1. Approve a Contract for Deering Design Team Construction Administration Services – Gravel Production & cultural resources on-site work Not to Exceed \$290,000 as presented;
2. Do not approve a contract for Deering Design Team Construction Administration Services – Gravel Production & cultural resources on-site work Not to Exceed \$290,000 as presented;
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends the Board Approve a Contract for Deering Design Team Construction Administration Services – Gravel Production & cultural resources on-site work Not to Exceed \$290,000 as presented;

ATTACHMENT:

None

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: April 28, 2026

NUMBER: 26-148

FR: Office of the Superintendent

SUBJECT: Approve Contract
for Construction
Fire System
Replacement, 4
Sites

STRATEGIC PLAN/BOARD GOAL:

Goal 4: Support Systems
Strategy 3: Improve School Facilities

ABSTRACT:

Board approval is required for purchases that exceed \$50,000.

ISSUE:

At issue is Board approval for the contract for construction for Districtwide Fire Systems Replacement, 4 sites to Convergent for an amount Not to Exceed of \$3,300,000.00.

BACKGROUND AND/OR PERTINENT INFORMATION:

A DEED grant was awarded in 2025 to replace the Fire Systems in six schools. Noorvik's was replaced in 2025. Schools remaining to receive a new Fire Alarm system are Ambler, Buckland June Nelson Elementary and Kotzebue Middle High School. System will be a non-proprietary system, Potter, to match that installed in Noorvik and Selawik. While Shungnak is included in the grant, it may need a new sprinkler system in addition to the fire alarm system, thus it has been separated off as a different project.

As a system replacement project, the District can utilize the Sourcewell contract awarded to Convergent through a nationwide competitive bid process. This solicitation basically creates a per unit contract. As a member of Sourcewell, the District can utilize this existing contract saving time and money on procurement. Both DEED and District legal counsel approve the use of this contract format.

FUNDING SOURCE:

State of Alaska DEED Grant and USDA Community Facilities Grant through Rep. Begich office

ALTERNATIVES:

1. Approve Contract for Construction Fire System Replacement, 4 Sites to Convergent in an amount Not to Exceed \$3,300,000 as presented;
2. Do not Approve Contract for Construction Fire System Replacement, 4 Sites to Convergent in an amount Not to Exceed \$3,300,000 as presented;
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

4. The administration recommends the Board Approve Contract for Construction Fire System Replacement, 4 Sites to Convergent in an amount Not to Exceed \$3,300,000 as presented;

ATTACHMENT:

None

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: April 28, 2026

NUMBER: 26-149

FR: Office of the Superintendent

SUBJECT: Approve
Contract Increase
DD Strait
Consulting, LLC

STRATEGIC PLAN/BOARD GOAL:

Goal 4: Support Systems
Strategy 3: Improve School Facilities

ABSTRACT:

Board approval is required for purchases that exceed \$50,000.

ISSUE:

At issue is an increase in contract amount for DD Strait Consulting for Capital Projects Management Services in an amount Not to Exceed \$71,000 for a total contract amount Not to Exceed \$206,000.

BACKGROUND AND/OR PERTINENT INFORMATION:

New capital projects and related efforts have arisen since the approval of Capital Projects Manager DD Strait Consulting, LLC's contract approval in August 2025. Additionally, several building permits are needed for pending projects and SOA Fire Marshal's new system requires online payment to begin the review. DD Strait Consulting, LLC pays for this and is then reimbursed. The majority of CIP management services and expenses are reimbursed by active grants or can be retroactively reimbursed when a grant is awarded.

In early 2024 DD Strait Consulting, LLC was selected as the replacement capital projects manager following a competitive request for proposal process. That contract may be renewed up to four additional years, and the position must be advertised every five years.

Scope of Work for the position includes grant applications to various entities, management of any funded projects, and additional duties as requested.

The current contract not to exceed amount is \$135,000. This increase will revise that to a Not to Exceed amount of \$206,000, with over \$35,000 of it as building permit expenses. The contract includes both direct costs and reimbursable costs, such as travel, printing or postage, etc. as they arise. As a contractor instead of a district employee, DDSC does not receive District benefits.

Budget increases to complete FY26 CIP Management		Reimbursed by Grant if awarded?	
ILILGAAT MUNAQSRIVIAT Childcare Center	\$25,000	yes	
Davis-Ramoth K-12 School Renovation	\$2,500	yes	
Shungnak Fire System and HVAC Controls Replacement	\$2,500	yes	

Secure Vestibule Code Modifications	\$1,000	no	
Deering – Managing design team, DEED funding, FY28 grant applications, Site work construction contract	\$2,500	yes	
SOA Fire Marshal Plan Review and Building Permit Reimbursements – Davis Ramoth, DDC and Fire Alarm	\$35,000	yes	
General Assistance as requested by the District, attendance at Board meetings, teacher housing and playground assessments, grant applications for future projects, etc.	\$2,500	Not all, but most is paid back from grants if/when awarded	
	\$71,000		

FUNDING SOURCE:

Various grants and District funds

ALTERNATIVES:

1. Approve a contract increase in an amount not to exceed \$71,000 for a total contract amount not to exceed \$206,000 for DD Strait Consulting, LLC for Capital Projects Management Services as presented;
2. Do not approve a contract increase in an amount not to exceed \$71,000 for a total contract amount not to exceed \$206,000 for DD Strait Consulting, LLC for Capital Projects Management Services as presented;
3. Take no final action.

ADMINISTRATION’S RECOMMENDATION:

The administration recommends the Board approve a contract increase in an amount not to exceed \$71,000 for a total contract amount not to exceed \$206,000 for DD Strait Consulting, LLC for Capital Projects Management Services as presented.

ATTACHMENT:

None

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: April 28, 2026

NUMBER: 26-150

FR: Office of the Superintendent

SUBJECT: Accept Borough
VIF Funding for
HVAC Controls
Upgrades, 8 Sites

STRATEGIC PLAN/BOARD GOAL:

Goal 4: Support Systems
Strategy 3: Improve School Facilities

ABSTRACT:

Board approval is required to accept grant funding.

ISSUE:

At issue is Board acceptance of Borough VIF funds in the amount of \$1,967,631.00 for HVAC Controls Upgrades, 8 Sites.

BACKGROUND AND/OR PERTINENT INFORMATION:

In June 2025, District applied to the Borough's VIF fund to secure the match for the DEED funded HVAC Controls Upgrades, 8 Site project. This grant was awarded but has not been accepted by the Board. Funding covers Phase I work in Ambler, Kiana, Noatak, Noorvik, and Kobuk, Phase II work in June Nelson Elementary and Kotzebue Middle High School and HVAC controls replacement in Shungnak.

FUNDING SOURCE:

Northwest Arctic Borough Village Improvement Fund (VIF) grant

ALTERNATIVES:

1. Accept Borough VIF funds for HVAC Controls Upgrades, 8 Sites of \$1,967,631.00 as presented;
2. Do not accept Borough VIF funds for HVAC Controls Upgrades, 8 Sites of \$1,967,631.00 as presented;
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends the Board Accept Borough VIF funds for HVAC Controls Upgrades, 8 Sites of \$1,967,631.00 as presented.

ATTACHMENT:

None

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: April 28, 2026

NUMBER: 26-151

FR: Office of the Superintendent

SUBJECT: Approve Contract
for Construction
HVAC Controls
Upgrades, 8 Sites

STRATEGIC PLAN/BOARD GOAL:

Goal 4: Support Systems
Strategy 3: Improve School Facilities

ABSTRACT:

Board approval is required for purchases that exceed \$50,000.

ISSUE:

At issue is Board approval for the contract for construction of Phase I HVAC Controls Upgrades, 8 Sites in an amount Not to Exceed \$6,000,000.00.

BACKGROUND AND/OR PERTINENT INFORMATION:

Convergent is the Alaskan Distributor for Alerton Controls systems. Alerton is the controls system currently installed in Kivalina and Buckland. The district is standardizing around this system to streamline management, maintenance and operations. District personnel can receive factory training on the system. A DEED grant to replace the controls systems in eight schools was awarded in 2024. Selawik is also being replaced with an Alerton System under a separate project. A Borough VIF grant was awarded in 2025, providing the District's match and completing all funding needs. Phase I construction is ready to begin in Summer '26 and will include Ambler, Kiana, Noatak, Noorvik, and Kobuk. Phase II and Shungnak work will occur in 2027. District is utilizing Convergent's Sourcewell Contract, which was awarded through a nationwide competitive bid process. It is essentially a per unit contract. The Sourcewell contract allows other governmental entities to use the contract without a separate procurement. District is a member of Sourcewell and this is an acceptable contract to DEED and District legal counsel.

FUNDING SOURCE:

State of Alaska DEED Grant and Northwest Arctic Borough Village Improvement Funds (VIF)

ALTERNATIVES:

1. Approve Phase I Contract for Construction HVAC Controls Upgrades, 8 Sites to Convergent in an amount Not to Exceed \$6,000,000.00 as presented;
2. Do not Approve Phase I Contract for Construction HVAC Controls Upgrades, 8 Sites to Convergent in an amount Not to Exceed \$6,000,000.00 as presented;
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

4. The administration recommends the Board Approve Phase I Contract for Construction HVAC Controls Upgrades, 8 Sites to Convergent in an amount Not to Exceed \$6,000,000.00 as presented;

ATTACHMENT:
None

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: April 28, 2026

NUMBER: 26-152

FR: Office of the Superintendent

SUBJECT: Approve
Contract for
Construction for
ILILGAAT
MUNAQRIVIAT
Childcare Center

STRATEGIC PLAN/BOARD GOAL:

Goal 4: Support Systems
Strategy 3: Improve School Facilities

ABSTRACT:

Board approval is required for purchases that exceed \$50,000.

ISSUE:

At issue is Board approval of the contract for construction to Wolverine Supply, Inc. for an amount Not to Exceed \$2,750,000.00 for the construction of the ILILGAAT MUNAQRIVIAT Childcare Center.

BACKGROUND AND/OR PERTINENT INFORMATION:

Three bid proposals were received by the District on April 22, 2026, through a competitive bid process. Results of the bid are attached. Wolverine Supply, Inc. was determined to be the lowest responsible and responsive bidder. 10-Day Protest Period ends May 4th. Actual contract amount will be less than the Not to Exceed contract amount. Contract is to renovate roughly 6,100 square feet of space within KMHS, the former 6th grade pod, into a childcare center that will offer services to the Kotzebue Community. On-site construction could begin mid-May, is to be Substantially Complete by 9-1-26 and contractor is to be out of the suite by 9-30-26. All contract paperwork will be complete by the end of the year.

FUNDING SOURCE:

Maniilaq Association

ALTERNATIVES:

1. Approve the contract for construction to Wolverine Supply, Inc. in an amount Not to Exceed \$2,750,000 for construction of the ILILGAAT MUNAQRIVIAT Childcare Center as presented;
2. Do not approve the contract for construction to Wolverine Supply, Inc. in an amount Not to Exceed \$2,750,000 for construction of the ILILGAAT MUNAQRIVIAT Childcare Center as presented;
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends the Board approve the contract for construction to Wolverine Supply, Inc. in an amount Not to Exceed \$2,750,000 for construction of the ILILGAAT MUNAQRIVIAT Childcare Center as presented;

ATTACHMENT:

April 22, 2026 Bid tab

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: April 28, 2026

NUMBER: 26-153

FR: Office of the Superintendent

SUBJECT: Approve
Contract for
ILILGAAT
MUNAQRIVIAT
Childcare Design
Completion and
Construction
Administration
Services

STRATEGIC PLAN/BOARD GOAL:

Goal 4: Support Systems
Strategy 3: Improve School Facilities

ABSTRACT:

Board approval is required for purchases that exceed \$50,000.

ISSUE:

At issue is an increase to Burkhart Croft's design contract for ILILGAAT MUNAQRIVIAT Childcare Center to add completion of the design phase and construction phase services. Contract increase shall not exceed \$90,000.

BACKGROUND AND/OR PERTINENT INFORMATION:

Burkhart Croft is the prime contractor for the ILILGAAT MUNAQRIVIAT Childcare Design Team. Current services do not include 100% construction documents or construction administration services. We cannot get a building permit through the State Fire Marshal's office without 100% signed construction documents. Design Team services are critical during construction to review products and materials to be used in the construction, to answer Contractor questions and to perform completion inspections. At the end of construction, the Design Team produces Record Drawings of what was actually built and reviews contractor provided Operations and Maintenance manuals used by the District for the life of the construction.

FUNDING SOURCE:

Maniilaq Association

ALTERNATIVES:

1. Approve contract increase for Burkhart Croft Architects for ILILGAAT MUNAQRIVIAT Childcare Center for the completion of the design phase and to add construction phase services. Contract increase is Not to Exceed \$90,000, as presented;
2. Do not approve contract increase for Burkhart Croft Architects for ILILGAAT MUNAQRIVIAT Childcare Center for the completion of the design phase and to add construction phase services. Contract increase is Not to Exceed \$90,000 as presented;

3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends the Board approve a contract increase for Burkhart Croft Architects for ILILGAAT MUNAQSRIVIAT Childcare Center for the completion of the design phase and to add construction phase services. Contract increase is Not to Exceed \$90,000, as presented.

ATTACHMENT:

None