

The Port Orford-Langlois School District Budget Committee met on Monday, May 18, 2026 at 5:00 PM. The meeting was held at Pacific High School Library, 45525 Highway 101, Sixes Oregon, and on line via Zoom. Board members present in person were Angel Ashdown, Judy Miles, Carol Hacherl, Bob Brown, Korinn Hockett. Budget Committee members present in person were Denise Willms, Ken Fliszar. Budget committee members Coraleigh Burdick, Samantha Ross, and Diana Larson were absent. Staff present in person were Aaron Miller, Superintendent, Tara Garratt, Business Manager, Stephanie Smith and Kari Senn, Administrative Assistant's.

1.0 CALL TO ORDER/INTRODUCTIONS

Denise Willms called the meeting to order at 5:00 p.m.

2.0 PUBLIC INPUT

None.

3.0 QUESTIONS ON BUDGET

Superintendent Aaron Miller reported that several budget questions had been submitted to him and Business Manager Tara Garratt prior to the meeting. The questions and corresponding responses were included as attachments to the Board agenda. Mr. Miller asked the committee whether there were any additional questions or if further clarification was needed. Carol Hacherl asked about the district's financial outlook beyond the 2026–2027 budget, specifically regarding the projected 2027–2028 budget and how the district would address anticipated increases in employment costs. Miller acknowledged the concern and explained that the district is currently operating within a biennium, making it difficult to predict future legislative funding levels. He expressed optimism that continued enrollment growth would help offset rising costs. He also noted that if state funding continues the pattern of increases seen over the past five years, District 2CJ should remain in a stable financial position. However, he clarified that if Oregon's education funding does not increase, the district may need to make difficult budget decisions to protect its financial stability. After reviewing the attached questions and responses, the committee requested no additional clarification.

4.0 APPROVE BUDGET 2026-2027

Judy Miles motioned to approve, Ken Fliszar seconded

5.0 ADJOURN

Carol Hacherl moved to adjourn the meeting, Judy Miles seconded to adjourn the meeting. Angel Ashdown, Bob Brown, Korinn Hockett, Denise Willms, and Ken Fliszar all voted in favor, motion passed unanimously.

The meeting adjourned at 5:12 p.m.

DRAFT