



Meeting Date:	July 28, 2026
Agenda Topic:	Budget Impact Statement and Amendment for the Police/School Liaison Interlocal Agreement
Type of Item:	Consent
Guiding Outcome:	Exceptional Workplace Environment
Summary:	This item requests approval of the Budget Impact Statement and Amendment for the Police/School Liaison Interlocal Agreement between the City of Oak Point and Denton ISD whereas City of Oak Point shall provide Denton ISD with certified police officers to serve as school resource officers (SROs).
Background Information/ Previous Board Action:	This is a service provided by the City of Oak Point to assist our schools in Oak Point's jurisdiction with a School Resource Officer at Cross Oaks Elementary and Rodriguez Middle School per the current MOU signed October 14, 2025. Current MOU is 1 median salary and benefits only for SRO at Cross Oaks Elementary and 75% of salary and benefits, operations and supplies, training and vehicles lease for SRO at Rodriguez MS. The Denton ISD Board of Trustees have approved similar agreements with the City of Denton, Denton County Sheriff's Department, City of Aubrey, and the Town of Little Elm to provide SROs to our campuses in their jurisdiction.
Potential Operational Impact:	Establishes and delineates the mission of the SRO Program. Also, formalizes relationships between the participating entities to foster an efficient and cohesive program that will build a positive relationship with the youth of the community.
Potential Financial Impact:	Cross Oaks SRO = \$72,962.82 for a quarterly payment of \$18,240.71. Rodriguez MS SRO = \$113,547.97 for a quarterly payment of \$28,386.99.
Recommendation (Consent or New Business Only):	Approval of Budget Impact Statement and Amendment for the Police/School Liaison Interlocal Agreement City of Oak Point
Division:	Business & Administrative Services
Department:	Safety and Security
Submitted By:	Dr. Jeremy Thompson and Jason Foutch