



Board of Trustees Agenda Item

Meeting Date: June 15, 2026

Agenda Item: Act on adoption of the 2026-27 District Improvement Plan

Item Type:

- New
- Update/Revision
- Continuation/Renewal
- Mandated Action

Item Purpose:

- Information
- Recognition
- Student Learning & Support
- District Business & Operations
- Board Policy & Compliance
- Other _____

Submitted By:

Kimberly Smith

Background Information:

The Board of Trustees held a strategic planning workshop on May 26, 2026, to identify district priorities for the 2026-27 school year based on a comprehensive needs assessment that included stakeholder feedback, district performance data, and emerging organizational needs.

Following the workshop, district leaders developed district-level and department-level goals aligned to the Board's priorities, the Future-Ready Framework, and identified department improvement needs. Together, these goals comprise the District Improvement Plan for the 2026-27 school year and will guide district improvement efforts, resource allocation, and progress monitoring throughout the year.

Budget Consideration:

Expenditure Amount:

N/A

Expenditure Type:

- Recurring
- One-Time
- Budgeted
- Unbudgeted
- N/A

Funding Source:

- General Fund
- Child Nutrition Fund
- Capital Fund
- Grant Fund
- Other: _____
- N/A

Budget Owner: N/A

Supporting Documentation:

2026-27 District Improvement Plan.pdf

Recommendation:

We recommend a motion to approve the 2026-27 District Improvement Plan as presented.

Comments: