

Finance Officers Report
July 2026

Enrollment

- Our initial enrollment numbers have been given to us by the state. After reviewing the initial submission report, I noticed some variances from the monthly reports that I provide to you. We are currently looking at updates being made within Synergy. There is also a known issue in Synergy that Region1 is looking into. The next report should come out around July 20th, when I will review the report again. The state waits until next January to verify.
- Our most recent numbers reflecting the updates made through 7/2/26 for elementary are 218.91 K-6, 3.92 EC & 9.0 VPK and the high school was at 220.07, which gives us a total K-12 of 438.98.
- Final budget had an adjusted ADM of 447.8.

Schedule of Fees

- Food Service: I would recommend no change to the adult lunch or breakfast. We are now only required to use the price equity tool if our fund balance for food service is negative.

Rates of Pay

- Increase Sub Teacher pay from \$150/day to \$165/day.

Activity Workers Rate of Pay

- Refs: 7th & 8th from \$30 to \$35, 9th from \$45 to \$55, JV from \$55 to \$60
- Clock/Shot Clock: JV from \$25 to \$30, V from \$30 to \$40
- Line Judge: JV from \$15 to \$20, V from \$25 to \$30
- Announcer: All from \$25 to \$30
- Site Supervisor: All from \$55 to \$60, double header site supervisor \$90

Participation Fee

- Family Max from \$225 to \$275

Bids

- Milk – For milk this year we did not yet receive a bid. We are still currently working to seek out a bid.
- Fuel – we received one bid from the Win-E-Mac Travel Center. They are offering a 5 cents per gallon discount, which is what they have offered in the past. I would recommend accepting the bid.
- Snow removal – Our bid was with Fortman Grading. I recommend using this bid.
- Bread – For bread this year we received one bid. The bid was from Pan-O-Gold. I would recommend allowing the food service to continue purchasing from Pan-O-Gold.

Other

- Audit – Our Auditors from Brady Martz will be here between August 31-September 1 in person.
- Orders – The teacher orders have been ordered and are arriving. Boxes will be given to the teachers, and it will be their responsibility to look through them to make sure everything has arrived.