

TSSA	Total Allocated	Input	Please complete this tab and copy all amounts to the allocation tab.						
Goal #, Action Step #	List Expense Here	Total	Salaries 100	*1.0725 NonCont *1.3134 Cont Employee Benefits 200	Purchased Professional & Tech Services 300	Travel 580	Supplies and Materials 600	Teacher & Student Incentives Rewards 614	School & Class Supply Fees (equals 25% of total) 608
SW Goal 1, Step 10	Student/ staff incentives	\$88.50						\$88.50	
SW goal 1, Step 10	School & class supply/ FEE	\$160.50							\$160.50
SW goal 1, Step 7	Teacher / staff PD	\$0.00							
SW goal 1, Step 1	Employ Para	\$864.30	\$801.64	\$62.66					
SW goal 1, Step 4	PLC team lead 3	\$656.70	\$500.00	\$156.70					
	Total Subcategories	\$1,770.00	\$1,301.64	\$219.36	\$0.00	\$0.00	\$0.00	\$88.50	\$160.50

Goal 1	
K-3 students will have a 7% increase from BOY to EOY on the Acadience composite. 50% of students K-3 will be at Typical or higher on Pathways of Progress.	
<b>Action Plan</b>	
<i>What specific tasks/activities will need to be done to help reach your goal?</i>	
1. Paraprofessionals will be hired to support and reteach tier 1 instruction and provide small group tier 2 and tier 3.	
2. Prioritize regular collaboration and data discussions to facilitate appropriate responses to intervention, improve school climate and improve behavior.	
3. Conduct regular meetings with the leaderships teams to determine the needs of the classrooms and the school.	
4. Use adopted tier 1 programs, supplementary programs and materials with fidelity.	
5. Use LETRS instruction to improve literacy instruction.	
6. Coaching cycles and feedback to paraprofessionals and teacher to improve instruction and program implementation.	
7. Professional development for Teachers and Paraprofessionals	
8. Regular training for paraprofessionals by coaches, admin on classroom management, program implementation and LETRS instruction.	
9. Set pathways of progress goals and monitor student progress regularly.	
10. Resources and supplies needed to implement the plan and support student learning	
11. Technology that would increase students' access to curriculum. This would include but not be limited to Chromebooks, projectors, bulbs, audio enhancement devices.	
12. Integrate cross-curricular ( math, ELA, science and social studies) into reading and math. Provide supplies and resources needed to implement into the plan.	
<b>Backup Plan for Funding Changes</b>	
<i>There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the school spend the funds to implement the goals in this plan?</i>	
500	1 Substitute Coverage for Professional Development
300	2 Substitute Coverage for Classroom Observations & Collaboration
200	3 Instructional Materials & Classroom Supports