

		MONTH	August	September	October	November		December	January	February	March	April		May	June	July
		DAYS OF SCHOOL	14	21	18	15		15	14	19	17	21		15		
		NUMBER OF ROUTES	134	151	153	153		153	153	157	159	159		159		
REGULAR TRADITIONAL SCHOOL 2025-2026																
		REGULAR EDUCATION					SPECIAL EDUCATION						FIELD TRIPS/ATHLETICS/SHUTTLES			
		Cost	Miles	AVG Daily Riders	Cost per Mile	Cost per Rider per Day		Cost	Miles	AVG Daily Riders	Cost per Mile	Cost per Rider per Day		Cost	Miles	Cost per Mile
Regular School	August-25	\$431,530.00	93,128	7,943	\$4.63	\$3.88		\$393,679.00	52,358	704	\$7.51	\$39.94		\$38,040.87	7,551	\$5.03
	September-25	\$718,228.05	152,418	10,341	\$4.71	\$3.30		\$623,659.00	78,537	752	\$7.94	\$39.49		\$83,614.00	18,426	\$4.53
	October-25	\$617,305.32	132,944	10,219	\$4.64	\$3.35		\$543,194.36	67,317	757	\$8.06	\$39.86		\$91,285.17	14,459	\$6.31
	November-25	\$546,597.97	125,917	10,314	\$4.34	\$3.53		\$450,772.07	56,535	783	\$7.97	\$38.37		\$62,151.00	17,979	\$3.45
	December-25	\$539,590.00	124,332	10,030	\$4.33	\$3.58		\$454,477.49	56,105	757	\$8.10	\$40.02		\$43,296.00	13,232	\$3.27
	January-26	\$500,746.74	111,896	9,568	\$4.48	\$3.73		\$421,768.01	55,100	695	\$7.65	\$43.34		\$40,368.02	13,020	\$3.10
	February-26	\$699,000.37	135,165	10,081	\$5.17	\$3.64		\$567,640.34	71,743	745	\$7.91	\$40.10		\$68,778.41	18,105	\$3.79
	March-26	\$632,525.16	131,802	9,781	\$4.79	\$3.80		\$386,350.84	72,250	756	\$5.35	\$30.06		\$83,864.60	23,058	\$3.64
	April-26	\$791,834.89	155,101	9,802	\$5.10	\$3.85		\$478,282.03	76,301	752	\$6.26	\$30.29		\$73,835.62	20,954	\$3.52
	May-26	\$577,074.90	112,731	9,674	\$5.11	\$3.98		\$345,201.04	71,206	701	\$4.85	\$32.83		\$39,065.95	9,383	\$4.16
	June-26															
		TOTAL/AVERAGE	\$6,054,433.40	1,275,434	9,775	\$4.75	\$3.66	\$4,665,024.18	657,452	740	\$7.10	\$37.43		\$624,299.64	156,167	\$4.08
SUMMER SCHOOL 2026																
Safety/Operations	Active Routes		August 134	September 151	October 153	November 153		December 153	January 154	February 157	March 159	April 159		May 159	June	July
	Active Drivers		165	170	166	162		161	160	160	164	173		173		
	Safety Meeting Topic	Unavoidable Near Collision, Vehicle Safety, Railroad, Child Checks, Youth Protection	Intersection Awareness, Unavoidable near collision, Driver Fatigue, Youth Protection, Student management, Pre/post trips, pedestrian safety	Safety Performance KPIs, Child Checks, Youth Protection, What is Inappropriate conduct?, Pre/Post trips	Cell Phone, Drowsy- Impaired Driving, Youth Protection, Safety Performance KPIs, Intersection Awareness, Winter awareness, Child Checks, Obstacle courses		Protection, Student management, Cell Phone, Drowsy- Impaired Driving, Safety Performance, winter driving, intersections	Cell Phone Use Youth Protection Bus Evacuations Samsara Onboard Monitoring System Child Checks	Slip Trip & Falls Speeding Youth Protection Driver Distractions Diminishing Clearance	Student Discipline Left & Right Turn Safety Samsara Camera use Pedestrian Awareness	Speeding Drowsy Driving Student Management Bus Evacuation		Mobile Device Usage Left & Right Turn Safety Safe Backing Heat Injury Prevention			
	% present		100%	100%	100%	100%		100%	100%	100%	100%	100%		100%		
		June-26														
		July-26														
		Total	0	102	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	#DIV/0!	#DIV/0!		\$0.00	0	#DIV/0!