

Belton Independent School District
Board of Trustee Meeting Agenda Item

July 20, 2026

Item: Expenditures over \$100,000

Contact Person: Melissa Lafferty

Presented for: ☒ Action ☐ Report Only

Supporting Documents: ☒ None ☐ Attached ☐ Provided Later

District Goal or Objective Addressed:

Priority 4: Fiscal Management - Maximize student experiences through transparent, strategic, and sustainable fiscal management.

Background Information:

Board Policy CH(LOCAL) requires that any single budgeted purchase of goods or services that costs \$100,000 or more shall require Board approval before a transaction may take place. The following list of proposed purchases is submitted for your consideration:

CEV Multimedia, LLC for Instructional Supplies

CEV Multimedia will provide CTE teachers with curriculum material for the following pathways at Belton High School, Lake Belton High School and Belton New Tech: Agriculture (BHS/LBHS); Arts, A/V (BHS/LBHS); Business, Marketing & Finance (BHS/LBHS); Education & Training (BHS/LBHS); Health Science (BHS/LBHS); Culinary Arts (BHS/LBHS); Law (BHS/LBHS/BNT). The cost is \$106,365. CEV Multimedia is an approved vendor.

Pearson Connexus License Virtual Learning Academy

Pearson Connexus has been selected as the Educational Management System (EMS) to support the Belton ISD Virtual Learning Pilot Program. This comprehensive platform seamlessly integrates the robust features of a traditional Learning Management System (LMS) with practical, real-time communication tools, establishing a unified online classroom environment where parents, teachers, and students can collaborate effectively. The estimated cost for this pilot implementation is \$220,000. Pearson Connexus is an approved vendor.

Renewal Flippen Group - Capturing Kids' Hearts

Capturing Kids' Hearts will transform school culture by prioritizing emotional safety, trust, and strong relationships, driven by the core philosophy: "If you have a child's heart, you have their head." The program focuses on Relational Capacity: Equipping educators to make personal, positive connections so students feel safe and valued. Proactive Discipline: Reducing behavioral issues and discipline referrals through structured relationship models. Academic Engagement: Meeting emotional needs to boost student focus, motivation, and attendance. Social-Emotional Growth: Teaching students self-management, collaboration, and peer support. Measurable ROI: A positive campus culture that directly drives down discipline referrals, improves teacher retention, and increases student attendance. The cost is \$117,000. Capturing Kids' Hearts is an approved vendor.

VLK for Long Range Facility Planning Services

VLK will provide professional services related to long-range facility planning. These services will include, but are not limited to:

- Long-Range Facility Plan Update (TEA Required)
- Coordinating the provision of cost estimates for scopes of work for identified needs
- Prioritizing future facility needs
- Updating Educational Specifications (TEA Required)
- Updating educational adequacy assessment
- Updating programming and capacity analysis
- Creating technical design guidelines

The total cost is \$140,000. VLK Architects is an approved vendor.

Fiscal Implications:

CEV Multimedia, Pearson Connexus, and VLK Architects will be funded in the General Fund. Capturing Kids' Hearts will be funded from the following: General Fund, Title I, and Title II Funds.

Administrative Recommendation(s):

Approve the requested expenditures as presented.