

Terrell Independent School District

Executive Summary Report

Date	District Objective	
May 18, 2026	<p>Goal 2: School Culture: Create safe and secure learning environments that focus on the social, emotional, and cultural needs of every student.</p> <p>Goal 4: Organizational Efficiency: Develop a resource allocation plan and long-term facilities plan that supports and maintains the financial stability of the district, is aligned with identified priorities, addresses future growth and facility improvement needs, and represents being good stewards of taxpayer funds.</p>	

Agenda Item: Consider Approval of Furniture Purchase for W. H. Burnett Early Childhood Center and J.W. Long Elementary.

Summary:

The W. H. Burnett Early Childhood Center Library renovation and J.W. Long Elementary renovations to multiple spaces, Library, STEM, Music, Special Services created the need to add or upgrade furniture.

W.H. Burnett and J.W. Long furniture needs were packaged together to generate best value for Terrell ISD.

On April 20, 2026, five firms were invited to participate in a pre-quote meeting for the furniture needs at W.H. Burnett and J.W. Long. All five firms submitted quotes on May 1, 2026, and the quotes were evaluated based on Price, Manufacturer, Warranty, and Schedule.

This work will be funded from the 2025 Bond Construction Fund and is within budget.

Attachments:

N/A

Administrative Recommendation:

It is the recommendation of the Superintendent for the Board of Trustees to approve Virco as the furniture provider for the W.H. Burnett Early Childhood Center and J.W. Long furniture needs. The not to exceed value is \$285,000.00 for all proposed furniture and equipment.

Budget/Funding

Series 2025 Bond Construction Fund