White Settlement ISD
Tax Revenue per Tarrrant County
for July 2025 thru June 2026

| | Jul | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | YTD Total | Last year |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Current Year Tax Revenue | 105,810.05 | (249.51) | (43,741.45) | 1,140,395.99 | 4,936,688.01 | 6,835,930.98 | 23,513,131.26 | 2,767,607.71 | 430,956.61 | 39,686,529.65 | |
| Current Year P&I | 14,387.27 | 5,507.22 | 7,683.26 | 0.00 | 0.00 | 0.00 | 0.00 | 29,586.78 | 36,381.98 | 93,546.51 | |
| Prior Year Tax Revenue | (4,497.40) | (6,051.44) | 2,625.17 | (110,471.14) | 6,260.09 | (27,031.34) | (29,533.79) | (18,164.67) | 15,506.77 | (171,357.75) | |
| Prior Year P&I | 6,720.70 | 4,028.77 | 29,743.70 | 14,373.17 | 3,767.78 | 5,901.56 | 2,366.91 | 8,166.72 | 5,658.91 | 80,728.22 | |
| AG Rollback Int Rev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rendition Pen | 108.87 | 124.93 | 0.00 | 62.34 | 1,500.65 | (397.31) | 4,706.73 | 1,452.73 | 1,379.43 | 8,938.37 | |
| 25.25(d) 10% Pen Rev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,708.86 | 0.00 | 20.73 | 3,729.59 | |
| Late Ag Pen Rev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 33.01(d) False Exemption | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| PT Recalc Refund Recv Revenue | 143,790.43 | 69,545.57 | 405,693.83 | 128,882.26 | (54,000.89) | (1,133,818.27) | (95,050.10) | 161,141.49 | (232,847.91) | (606,663.59) | |
| Total Revenue | 266,319.92 | 72,905.54 | 402,004.51 | 1,173,242.62 | 4,894,215.64 | 5,680,585.62 | 23,399,329.87 | 2,949,790.76 | 257,056.52 | 39,095,451.00 | |
| | | | | | | | | | | | |
| Attorney Fee Revenue | 16,001.15 | 9,264.42 | 20,834.71 | 13,464.19 | 3,915.93 | 5,523.31 | 2,759.59 | 8,367.79 | 5,471.77 | 85,602.86 | |
| VIT Overage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,829.77 | 13,406.26 | 0.00 | 65,236.03 | |
| Other Revenue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total Other Revenue | 16,001.15 | 9,264.42 | 20,834.71 | 13,464.19 | 3,915.93 | 5,523.31 | 54,589.36 | 21,774.05 | 5,471.77 | 150,838.89 | |
| | | | | | | | | | | | |
| Total Revenue | 282,321.07 | 82,169.96 | 422,839.22 | 1,186,706.81 | 4,898,131.57 | 5,686,108.93 | 23,453,919.23 | 2,971,564.81 | 262,528.29 | 39,246,289.89 | |
| | | | | | | | | | | | |
| % Collected of Budget | 0.63% | 0.17% | 0.95% | 2.76% | 11.53% | 13.38% | 55.24% | 6.98% | 0.61% | 92.25% | 93.22% |
| $ 42,451,148 | | | | | | | | | | | |
| % Collected of Levy | 0.71% | 0.21% | 1.07% | 2.81% | 11.62% | 13.57% | 56.32% | 7.14% | 0.64% | 94.09% | 93.13% |
| Levy as of last day of month | $ 39,685,641 | $ 39,588,230 | $ 39,462,013 | $ 42,217,820 | $ 42,135,192 | $ 41,891,843 | $ 41,644,506 | $ 41,639,792 | $ 41,309,113 | | |
| Tax Levy Year | 2024-2025 | 2024-2025 | 2024-2025 | 2025-2026 | 2025-2026 | 2025-2026 | 2025-2026 | 2025-2026 | 2025-2026 | | |