



Jeremy Ramsey <jramsey@welchwildcats.net>

Five Star Alt Ed Budget FY22

2 messages

Brad Wade <bwade@wyandotte.k12.ok.us>

Wed, Jul 21, 2021 at 1:30 PM

To: jramsey@welchwildcats.net

Hi Jeremy. I'm Brad Wade Superintendent at Wyandotte. I am the LEA for Five Star, our Alt Ed Coop. Below is the email I sent to the group. I apologize. I didn't have your email address. If you have questions give me a call.

I have been working on Alt Ed for next FY22. Right now it looks like our expenditures will be \$48,480.27. Each school is estimated to receive \$6,000. The schools that had students enrolled last year may get more. At a minimum we will receive \$36,000. That leaves \$12,480.27 to be split between the participating districts. For budgeting purposes that would mean each district would need to budget an additional \$2,080.00. If this is acceptable to you I wait until May of 2022 and request funds based on the final numbers.

I don't know who the new Superintendent is at Welch. Do any of you have an email address?

Mark Malcom Salary

Base Salary \$33,968.34 (4.5 hours = 0.644 Fraction of Day)

Alt Ed 5% \$1,698.41

Total Salary \$35,666.75

District Burdens (TRS, SS, Medicare) \$8,613.52

Total Cost to District: \$44,280.27

State Paid Flex Benefit as Insurance \$7,390.80 (no additional cost to Coop)

NE Tech Agreement for Classroom

Total Cost - \$1200

Each district pay - \$200

Licences for Student Enrollment Edgenuity

Total Cost - \$3,000

Each district provide one license - \$600

ChromeBooks

Wyandotte provides

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Brad Wade

Superintendent

Wyandotte Public Schools

Jeremy Ramsey <jramsey@welchwildcats.net>

Wed, Jul 21, 2021 at 3:22 PM

To: Brad Wade <bwade@wyandotte.k12.ok.us>

Hello Brad, thank you for the introduction...The Alt Ed expenditures plan sounds good to me. Look forward to working with you.

Jeremy Ramsey, District Superintendent
Welch Public Schools
Home of the Wildcats

7/21/2021

WELCH PUBLIC SCHOOLS Mail - Five Star Alt Ed Budget FY22

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