

DRAFT 2026-2027 CIP At-a-Glance

REVISED

Project Name	Amount Requested	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	Future Costs	Totals
Bristol Central High School - Mechanicals (Roof approved prev. year)	\$ 22,100,000.00	\$ 2,210,000.00	\$ 19,890,000.00					\$ 22,100,000.00
Bristol Eastern High School - Roof and Mechanicals	\$ 33,280,000.00	\$ 3,328,000.00	\$ 29,952,000.00					\$ 33,280,000.00
Security Upgrades	\$ 1,350,000.00	\$ 1,350,000.00						\$ 1,350,000.00
BCHS - Targeted Alterations - Theater, Lockers, Gym Floor & Bleachers, Anc. Pipe	\$ 3,750,000.00		\$ 3,750,000.00					\$ 3,750,000.00
BEHS - Targeted Alterations - Theater, Lockers, Gym Floor & Bleachers, Anc. Pipe	\$ 3,900,000.00		\$ 3,900,000.00					\$ 3,900,000.00
Stafford School - Renovate as New	\$ 61,000,000.00		\$ 6,100,000.00	\$ 54,900,000.00				\$ 61,000,000.00
South Side School - Renovate as New	\$ 87,000,000.00				\$ 8,700,000.00	\$ 78,300,000.00		\$ 87,000,000.00
CHMS HVAC Upgrades includes design fees	\$ 20,075,000.00						\$ 20,075,000.00	\$ 20,075,000.00
Hubbell School HVAC Upgrades and Targeted Alterations - includes design fees	\$ 19,980,000.00						\$ 19,980,000.00	\$ 19,980,000.00
BEHS - Turf Field and Track	\$ 4,500,000.00						\$ 4,500,000.00	\$ 4,500,000.00
BCHS - Turf Field and Track	\$ 4,500,000.00						\$ 4,500,000.00	\$ 4,500,000.00
	\$ 261,435,000	\$ 6,888,000	\$ 63,592,000	\$ 54,900,000	\$ 8,700,000	\$ 78,300,000	\$ 49,055,000	\$ 261,435,000