



San Elizario ISD
P.O. Box 920
San Elizario, TX 79849
Phone: 915.872.3900
Fax: 915.872.3903

MEMORANDUM

To: Members of the Board of Trustees
From: Elizabeth Perez, Chief Financial Officer
Subject: FY 2027-Approval of Purchase Over \$25,000 – County of El Paso
Date: June 16, 2026

HISTORY: On March 6, 2024, the district entered into a new interlocal agreement for school resource officers with the County of El Paso, Texas for a term commencing in February of 2024 and ending on December 30, 2029 (five-year agreement).

RATIONALE: As part of the agreement, the El Paso County Sheriff's Office is to provide five (5) School Resource Officers to SEISD and compensation to the County for those services is as follows:

- 1/1/26-12/30/26: \$419,078.00 plus \$8,535.00 for vehicles
- 1/1/27-12/30/27: \$440,031.90 plus \$8,585.00 for vehicles

This purchase order will be covering a portion of both years 3 and 4 of the agreement.

BUDGET IMPACT: \$438,114.94 for the 2026-2027 School Year. This is budgeted in the general fund. Contingent upon fiscal year 2027 budget adoption.

ADMINISTRATIVE RECOMMENDATION: The administrative recommendation is to approve the purchase.

For Approval? Yes No

If no, please check one: Presentation Report Information

Please check if applicable: Attachment Included

The mission of the San Elizario Independent School District is to graduate students with innovative skills for 21st-century careers by focusing on academic and social skills, fostering transformative practices, and building community support through positive relationships between home and school.

A Proud Community of Champions – Soaring to Excellence!