

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
CENTREVILLE PUBLIC SCHOOLS  
2026-2027 ORIGINAL FOOD SERVICE FUND BUDGET**

RESOLVED, that this resolution shall be the appropriations of Centreville Public Schools for the 2026-2027 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Centreville Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the FOOD SERVICE FUND of the Centreville Public Schools for fiscal year 2026-2027 is as follows:

	ACTUAL 2024-25	FINAL 2025-26	ORIGINAL 2026-27
<b>REVENUES:</b>			
Local	37,290	12,900	12,900
State	185,104	179,056	185,456
Federal	581,187	718,423	674,227
Other Sources	4,522	4,000	4,000
<b>Total Revenue</b>	<b>808,103</b>	<b>914,379</b>	<b>876,583</b>

BE IT FURTHER RESOLVED, that \$837,171 of the total available to appropriate in the FOOD SERVICE FUND is hereby appropriated in the amounts and for the purpose set forth below:

<b>EXPENSES:</b>			
Salaries	611	1,000	1,000
Employee Benefits	239	394	371
Contracted Services	626,698	730,000	751,900
Supplies and Other	81,352	485,900	83,900
<b>Total Expenditures</b>	<b>708,901</b>	<b>1,217,294</b>	<b>837,171</b>
Revenues over Expenses	99,202	(302,915)	39,412
<b>FUND BALANCE - July 1</b>	<b>554,277</b>	<b>653,479</b>	<b>350,564</b>
<b>FUND BALANCE - June 30</b>	<b>653,479</b>	<b>350,564</b>	<b>389,976</b>

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds, except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

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The undersigned duly qualified and acting Secretary of the Board of Education of Centreville Public Schools hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a regular meeting held on June 22, 2026.

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Secretary, Board of Education