

# School LAND Trust Plan 2026-2027 - Willard School

The Plan has been submitted by the School and is waiting LEA review.

Goal #1

close

Goal Statement

close

90% of kindergarten students will blend 10 or more Whole Words Read by the EOY benchmark period as determined by the Acadience Benchmark Assessment. The percentage of first grade students scoring at or above benchmark on the Acadience Reading Composite will increase by 3% from BOY to EOY.

Academic Area

close

- English/Language Arts

We use Acadience Reading Assessment data to determine goals. We will utilize progress monitoring data along with Acadience BOY, MOY, and EOY data to monitor progress toward our SLT goal. We believe that blue scores in Acadience, accompanied by typical or higher pathways of progress, indicate a student will likely perform on grade level. This is our most critical academic need, as it ensures compliance with the district and state goals and helps our students become strong readers.

Action Plan Steps and Expenditures

1. We will hire paraprofessionals to support students and facilitate small-group reading instruction and deliver targeted Tier 2 and Tier 3 interventions. (\$46,351.22)
2. We will use the district approved curriculum Super Kids with high fidelity, focusing on explicit phonics routines, phonemic awareness, and data driven assessments and interventions.
3. If funds are not used for paraprofessionals, funds will be used to purchase additional 95% phonics materials, decodable texts, and enhancing school climate.

| Category  | Description   | Estimated Cost |
|---|---|----------------|
| Salaries and Benefits (teachers, aides, specialists, productivity, substitutes) | We will hire paraprofessionals to support students and facilitate small-group reading instruction and deliver targeted Tier 2 and Tier 3 interventions. (\$46,351.22) | \$46,351.22    |
|   | Total:  | \$46,351.22    |

**Summary of Estimated Expenditures**

| Category  | Estimated Cost (entered by the school) |
|---|--|
| Salaries and Benefits (teachers, aides, specialists, productivity, substitutes) | \$46,351.22                            |
| Total:  | \$46,351.22                            |

**Funding Estimates – Please Update**

| Estimates                                       | Totals |             |
|---|--------|-------------|
| Carry-over from 2024-2025                       |        | \$0.00      |
| Distribution for 2025-2026                      |        | \$36,339.02 |
| Total Available Funds for 2025-2026             |        | \$36,339.02 |
| Estimated Funds to be Spent in 2025-2026        |        | \$          |
|   |        | 36339.02    |
| Estimated Carry-over from 2025-2026             |        | \$0.00      |
| Estimated Distribution for 2026-2027            |        | \$46,351.22 |
| Total Available Funds for 2026-2027             |        | \$46,351.22 |
| Summary of Estimated Expenditures for 2026-2027 |        | \$46,351.22 |
| Estimated Carry-over to 2027-2028               |        | \$0.00      |

*The Estimated Distribution is subject to change if student enrollment counts change.*

## Publicity

- School newsletter or website
- Social Media

## Council Plan Approvals

| Number Approved | Number Not Approved | Number Absent | Vote Date  |
|-----------------|---------------------|---------------|------------|
| 7               | 0                   | 0             | 2026-03-24 |

## Please submit comments below.

Comments are only seen by those involved in submitting or reviewing plans and cannot be edited or removed.

There is a 1000 character limit on the comments. SAVE button shows when entry is made. Character Count: 0

## School LAND Trust Plan Review Instructions

1. Read the Plan and any attached documents.
2. ENTER AND SAVE any comments for the Principal/Director to read. *Comments are not public, but are a permanent part of the report.*
3. Make a review decision to approve the report or send the report back for edits:  
APPROVE: Select APPROVE, and then FINALIZE.

NEEDS EDITS: To send back for edits, select NEEDS EDITS and FINALIZE. Notify the principal to complete the edits, resubmit, and notify you when the report is ready for review again.

## LEA Review Assurance

Approving the Plan is the LEA Reviewer's assurance that the plan is consistent with the law and contains:

- student-centered, measurable, academic goals
- **specific** steps and expenditures to implement the academic goals
- measurements to assess improvement
- evidence-based practices and consistent with the LEA's pedagogy, programs, and curriculum
- no more than \$2 per student budgeted for student incentives in an academic school year
- an appropriate plan for any carry-over greater than 10%

APPROVE

NEEDS EDITS

School Plan Review Status:

FINISH REVIEW

BACK