

G. Fiscal Impact and Cost: \$152,575.92

Budget

Bond

Other: IMTA

Budget Amendment Needed

Prior Year Spending for this item/service: \$134,991.18

Bid / Contract Information: TIPS-USA 230807

Reasons for rejecting alternatives: Amplify Boost aligns with mCLASS Universal Screener and has been our supplemental reading program for the past 4 years

Future/Ongoing: There will be a yearly cost for the program

H. Monitoring and Reporting Time Line:

Person responsible for evaluating this decision or action: Marivel Sedillo, Derek McDaniel

Evaluation method and timeline: This supplemental reading program will provide students with additional support in reading. The Exec. Officer of C&I oversees the process of implementation to ensure all students receive the needed interventions to be successful.

Next report to the Board: July 2027

I. Suggested Motion:

I move that the Hays CISD Board of Trustees approve the purchase of Amplify Boost reading program software from Amplify for an amount not to exceed \$152,575.92, as presented.