

Decatur ISD
Amendments to the Decatur ISD Budget
July 30, 2026 (Special Meeting)

				Increase Expenditures or Decrease Revenue	Decrease Expenditures or Increase Revenue
JUL-26-G Public Relations Amendment					
G-1	199 E 41 6399 00 709 0 99 0 00	Communications Supplies	\$	2,000	\$ -
<i>Communications is collecting donations for the beginning of school to purchase items such as door prizes etc. Currently Communications estimates they have collected \$1,700. This amendment just budgets the estimated amounts so they will have a budget from which to purchase.</i>					
			\$	2,000	\$ -
Increase / (Decrease) in budgeted fund balance:			\$	2,000	
JUL-26-H Legal Fees					
H-1	199 E 41 6211 00 701 0 99 0 00		\$	3,000	
<i>The Administration has incurred additional legal fees and is requesting additional funding for that line item. Currently the District owes approximately \$1,850 and has approximately \$600 remaining. However, there may be a few legal issues before the end of the year, 8/31/2026.</i>					
			\$	3,000	
Increase / (Decrease) in budgeted fund balance:			\$	3,000	
JUL-26-I No amendment using letter I					
JUL-26-J SE Request for Transfer					
J-1	199 11 6399 76 999 0 11 0 00				\$ 3,000
J-2	199 31 6299 00 999 0 23 0 00		\$	3,000	
<i>Special Education has requested approximately \$25,000 for August billings. The Administration will not request additional funds for this but will request a transfer to get some of the funds in the correct function.</i>					
			\$	3,000	\$ 3,000
Increase / (Decrease) in budgeted fund balance:			\$0		
JUL-26-K SE Request for Transfer					
K-1	199 E 11 6399 76 999 0 11 0 00	Instructional Funds District			\$ 6,500
K-2	199 E 23 6239 00 041 0 99 0 00	ESC Program for New A-Principal	\$	2,000	
K-3	199 E 23 6268 00 001 0 99 0 00	Copiers	\$	1,500	
	199 E 23 6268 00 106 0 99 0 00	Copiers	\$	3,000	
<i>An AP wants to attend training at the ESC related to the new position and two of the copier line items are over budget, as can happen at the end of the year since in many cases it is an estimate as to how many copies are made. This amendment has NO affect on budgeted fund balance is a movement of existing funds within the budget and not a new appropriation of funding. However, since the transfer crosses funding (from 11 to 23) Board approval is necessary.</i>					
			\$	6,500	\$ 6,500
Increase / (Decrease) in budgeted fund balance:			\$0		

Notes

[1] Amendments are approved at the fund and function level. Budget amendment control is set by Board Policy CE(LOCAL)-A. Detail may change and is for accounting only.