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SUBMIT COPIES (AS APPLICALBLE)

a. General Allocation Notice
B. Publication and form 910b-5 for increase ocer $1,000 in Operational (non-catagorical)

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2025-2026

ADJUSTMENT CHANGES INTENT/SCOPE OF PROG M YES OR NO: No

FLOWTHROUGH ONLY

BUDGET PERIOD	July 1, 2025	TO	June 30, 2026
A. CARRYOVER			
B. TOTAL CURRENT YEAR ALLOCATION			
C. ADMINISTRATIVE POOL ALLOCATION			
TOTAL FUNDING AVAILABLE:			

DOC. ID: 65-26-103
FED. TAX ID.: 85-6000-130

Please Identify One:

_____ General Fund/Capital Outlay/Debt
_____ Direct Grant
X Flowthrough 24154 (Program of Adm.)

Name TEACHER/ PRINCIPAL TRAINING

SELECT ONE:

_____ INITIAL BUDG. (Flowthrough)
_____ INCREASE
_____ DECREASE
_____ MAINTENANCE
X TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: OLIVIA WATSON TELEPHONE (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE FROM	TO	DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
44500						$0.00	
24154						$0.00	
	2200.51100		SALARY (JC 1211)	$154,313.00	($52,852.05)	$101,460.95	
	2200.52111		ERB (JC 1211)	$28,825.40	($5,544.20)	$23,281.20	
	2200.52112		RHCA (JC 1211)	$3,739.51	($524.23)	$3,215.28	
	2200.52210		FICA (JC 1211)	$9,660.41	($1,917.87)	$7,742.54	
	2200.52220		MEDICARE (JC 1211)	$2,259.29	($448.54)	$1,810.75	
	2200.52315		DISABILITY	$169.64	($132.40)	$37.24	
		1000.51100	SALARY (JC 1411)	$0.00	$48,617.13	$48,617.13	
		1000.51300	ADD PAY (JC 1411)	$0.00	$4,200.00	$4,200.00	
		1000.52111	ERB (JC 1411)	$0.00	$5,544.20	$5,544.20	
		1000.52112	RHCA (JC 1411)	$0.00	$524.23	$524.23	
		1000.52210	FICA (JC 1411)	$0.00	$1,917.87	$1,917.87	
		1000.52220	MEDICARE (JC 1411)	$0.00	$448.54	$448.54	
		1000.52315	DISABILITY (JC 1411)	$0.00	$132.40	$132.40	
		1000.52314	VISION	$0.00	$34.92	$34.92	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
				SUB TOTAL	($0.00)	Total FTE	
				INDIRECT COST	$0.00		
				TOTAL	($0.00)		

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 4/14/26

B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	TO COVER JOB CODE 1411 EXPENSES		

SCHOOL DISTRICT CERTIFICATION			SDE APPROVAL	
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE