

# Global Building Cost Summary

Capitan Municipal Schools

Building Type : All Building Types

Utility Type : All Utility Types

Buildings : All Buildings

Years : 2026

Year 2026

Building Description : Administration-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$1,429.93	\$2,137.40	\$2,107.44	\$1,909.92	\$1,087.26	\$1,149.90	\$1284.86	\$1213.89	\$1280.63	\$1383.66	\$0.00	\$0.00	\$14,984.89
Trash / Waste (Unit Cost)	\$1,228.59	\$1,228.59	\$1,228.59	\$1,228.59	\$1,228.59	\$1,228.59	\$1228.59	\$1228.59	\$1228.59	\$1228.59	\$0.00	\$0.00	\$12,285.90
<b>Administration-UD Total</b>	<b>\$2,658.52</b>	<b>\$3,365.99</b>	<b>\$3,336.03</b>	<b>\$3,138.51</b>	<b>\$2,315.85</b>	<b>\$2,378.49</b>	<b>\$2,513.45</b>	<b>\$2,442.48</b>	<b>\$2,509.22</b>	<b>\$2,612.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,270.79</b>

Building Description : Baseball complex-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$182.20	\$187.52	\$165.89	\$244.66	\$526.79	\$676.73	\$651.89	\$633.13	\$471.79	\$161.86	\$0.00	\$0.00	\$3,902.46
Water / Sewer (Gal.)	\$401.44	\$401.44	\$401.44	\$401.44	\$217.68	\$217.68	\$217.68	\$227.68	\$391.44	\$401.44	\$0.00	\$0.00	\$3,279.36
<b>Baseball complex-UD Total</b>	<b>\$583.64</b>	<b>\$588.96</b>	<b>\$567.33</b>	<b>\$646.10</b>	<b>\$744.47</b>	<b>\$894.41</b>	<b>\$869.57</b>	<b>\$860.81</b>	<b>\$863.23</b>	<b>\$563.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,181.82</b>

Building Description : Bus Barn

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$82.68	\$67.28	\$61.34	\$73.94	\$149.33	\$146.78	\$237.82	\$223.37	\$130.66	\$62.25	\$0.00	\$0.00	\$1235.45
Natural Gas (CCF)	\$19.99	\$19.99	\$21.18	\$33.11	\$85.64	\$83.24	\$111.88	\$108.31	\$34.95	\$24.78	\$0.00	\$0.00	\$543.07
Water / Sewer (Gal.)	\$41.04	\$41.04	\$41.04	\$51.04	\$41.04	\$41.04	\$41.04	\$51.04	\$41.04	\$41.04	\$0.00	\$0.00	\$430.40
<b>Bus Barn Total</b>	<b>\$143.71</b>	<b>\$128.31</b>	<b>\$123.56</b>	<b>\$158.09</b>	<b>\$276.01</b>	<b>\$271.06</b>	<b>\$390.74</b>	<b>\$382.72</b>	<b>\$206.65</b>	<b>\$128.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2208.92</b>

Building Description : CAFETERIA-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Natural Gas (CCF)	\$65.35	\$100.08	\$119.80	\$126.22	\$161.43	\$143.52	\$189.48	\$149.50	\$126.33	\$124.54	\$0.00	\$0.00	\$1306.25
Water / Sewer (Gal.)	\$455.04	\$476.58	\$483.26	\$562.27	\$474.32	\$519.18	\$525.86	\$648.60	\$907.30	\$463.80	\$0.00	\$0.00	\$5516.21
<b>CAFETERIA-UD Total</b>	<b>\$520.39</b>	<b>\$576.66</b>	<b>\$603.06</b>	<b>\$688.49</b>	<b>\$635.75</b>	<b>\$662.70</b>	<b>\$715.34</b>	<b>\$798.10</b>	<b>\$1033.63</b>	<b>\$588.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,822.46</b>

Building Description : Capitan Elementary School-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$1,797.18	\$2,641.05	\$2,264.00	\$2,091.00	\$1,794.86	\$1716.64	\$1904.42	\$1954.06	\$1925.10	\$2086.74	\$0.00	\$0.00	\$20,175.05
Natural Gas (CCF)	\$90.13	\$54.33	\$102.74	\$485.21	\$1,588.67	\$2060.74	\$3001.28	\$2041.64	\$1168.31	\$542.93	\$0.00	\$0.00	\$11,135.98

Year 2026

Building Description : Capitan Elementary School-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Water / Sewer (Gal.)	\$671.55	\$667.11	\$758.16	\$638.80	\$524.67	\$510.68	\$502.21	\$561.10	\$942.23	\$815.85	\$0.00	\$0.00	\$6,592.36
<b>Capitan Elementary School-UD Total</b>	<b>\$2,558.86</b>	<b>\$3,362.49</b>	<b>\$3,124.90</b>	<b>\$3,215.01</b>	<b>\$3,908.20</b>	<b>\$4288.06</b>	<b>\$5407.91</b>	<b>\$4556.80</b>	<b>\$4035.64</b>	<b>\$3445.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$37903.39</b>

Building Description : Capitan Middle School-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Natural Gas (CCF)	\$141.47	\$95.56	\$156.53	\$534.73	\$1,546.89	\$2029.11	\$3166.58	\$1816.04	\$1002.84	\$483.21	\$0.00	\$0.00	\$10,972.96
Water / Sewer (Gal.)	\$505.40	\$643.92	\$577.63	\$497.01	\$466.75	\$480.63	\$474.68	\$482.98	\$485.61	\$492.61	\$0.00	\$0.00	\$5,107.22
<b>Capitan Middle School-UD Total</b>	<b>\$646.87</b>	<b>\$739.48</b>	<b>\$734.16</b>	<b>\$1,031.74</b>	<b>\$2,013.64</b>	<b>\$2509.74</b>	<b>\$3641.26</b>	<b>\$2299.02</b>	<b>\$1488.45</b>	<b>\$975.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,080.18</b>

Building Description : Cummins Gym-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$453.16	\$636.78	\$605.80	\$528.97	\$439.56	\$455.81	\$570.23	\$522.19	\$343.56	\$442.04	\$0.00	\$0.00	\$4,998.10
Natural Gas (CCF)	\$64.47	\$65.08	\$68.08	\$221.43	\$815.84	\$969.21	\$1287.29	\$840.89	\$750.21	\$519.65	\$0.00	\$0.00	\$5,602.15

**Cummins Gym-UD Total**                    **\$517.63**                    **\$701.86**                    **\$673.88**                    **\$750.40**                    **\$1,255.40**                    **\$1425.02**                    **\$1857.52**                    **\$1363.08**                    **\$1093.77**                    **\$961.69**                    **\$0.00**                    **\$0.00**                    **\$10,600.25**

Building Description : Football Field-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Water / Sewer (Gal.)	\$647.69	\$714.60	\$975.91	\$638.80	\$583.93	\$632.72	\$638.80	\$608.43	\$1632.76	\$1477.40	\$0.00	\$0.00	\$8,551.04
<b>Football Field-UD Total</b>	<b>\$647.69</b>	<b>\$714.60</b>	<b>\$975.91</b>	<b>\$638.80</b>	<b>\$583.93</b>	<b>\$632.72</b>	<b>\$638.80</b>	<b>\$608.43</b>	<b>\$1632.76</b>	<b>\$1477.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,551.04</b>

Building Description : HIGH SCHOOL LIBRARY-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Natural Gas (CCF)	\$22.37	\$21.77	\$23.58	\$31.92	\$67.73	\$89.22	\$151.88	\$98.17	\$36.73	\$24.78	\$0.00	\$0.00	\$568.15
<b>HIGH SCHOOL LIBRARY-UD Total</b>	<b>\$22.37</b>	<b>\$21.77</b>	<b>\$23.58</b>	<b>\$31.92</b>	<b>\$67.73</b>	<b>\$89.22</b>	<b>\$151.88</b>	<b>\$98.17</b>	<b>\$36.73</b>	<b>\$24.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$568.15</b>

Building Description : MAINT/TRANS OFFICE

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$235.00	\$220.68	\$182.04	\$157.91	\$191.52	\$205.33	\$227.47	\$192.62	\$175.51	\$189.94	\$0.00	\$0.00	\$1978.02
Natural Gas (CCF)	\$41.20	\$39.45	\$41.24	\$120.59	\$259.04	\$274.56	\$362.87	\$251.28	\$139.80	\$111.72	\$0.00	\$0.00	\$1641.75
Water / Sewer (Gal.)	\$66.09	\$66.09	\$68.66	\$78.66	\$68.66	\$68.66	\$68.66	\$78.66	\$68.66	\$58.66	\$0.00	\$0.00	\$691.46
<b>MAINT/TRANS OFFICE Total</b>	<b>\$342.29</b>	<b>\$326.22</b>	<b>\$291.94</b>	<b>\$357.16</b>	<b>\$519.22</b>	<b>\$548.55</b>	<b>\$659.00</b>	<b>\$522.56</b>	<b>\$383.97</b>	<b>\$360.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,311.23</b>

Year 2026

Building Description : SECONDARY SCHOOL

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KVA)	\$2,738.29	\$3,197.87	\$2,997.91	\$3,062.00	\$3,006.95	\$3293.51	\$3560.31	\$3407.26	\$3369.04	\$3012.73	\$0.00	\$0.00	\$31,648.87
Natural Gas (CCF)	\$125.35	\$120.08	\$177.46	\$288.26	\$595.61	\$796.14	\$1104.09	\$843.27	\$501.14	\$332.70	\$0.00	\$0.00	\$4,884.10
<b>SECONDARY SCHOOL Total</b>	<b>\$2,863.64</b>	<b>\$3,317.95</b>	<b>\$3,175.37</b>	<b>\$3,350.26</b>	<b>\$3,602.56</b>	<b>\$4089.65</b>	<b>\$4664.40</b>	<b>\$4250.53</b>	<b>\$3870.18</b>	<b>\$3345.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,529.97</b>

Building Description : Traffic Signal-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$0.00	\$0.00	\$309.00
<b>Traffic Signal-UD Total</b>	<b>\$30.90</b>	<b>\$30.90</b>	<b>\$30.90</b>	<b>\$30.90</b>	<b>\$30.90</b>	<b>\$30.90</b>	<b>\$30.90</b>	<b>\$30.90</b>	<b>\$30.90</b>	<b>\$30.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$309.00</b>

Building Description : Traylor Multipurpose Building-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$1,538.54	\$1,876.95	\$1,894.02	\$1,739.40	\$1,677.75	\$1734.66	\$1941.00	\$1781.50	\$1698.90	\$1689.82	\$0.00	\$0.00	\$17,572.54
<b>Traylor Multipurpose Building-UD Total</b>	<b>\$1,538.54</b>	<b>\$1,876.95</b>	<b>\$1,894.02</b>	<b>\$1,739.40</b>	<b>\$1,677.75</b>	<b>\$1734.66</b>	<b>\$1941.00</b>	<b>\$1781.50</b>	<b>\$1698.90</b>	<b>\$1689.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,572.54</b>

Building Description : Vo-Ag building-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$1,301.83	\$1,785.12	\$1,791.89	\$1,459.48	\$1,659.46	\$1538.31	\$1562.93	\$1088.81	\$1312.24	\$976.59	\$0.00	\$0.00	\$14,476.66
Water / Sewer (Gal.)	\$455.04	\$455.28	\$455.04	\$455.04	\$455.04	\$455.04	\$514.16	\$465.04	\$455.04	\$455.04	\$0.00	\$0.00	\$4,619.76
<b>Vo-Ag building-UD Total</b>	<b>\$1,756.87</b>	<b>\$2,240.40</b>	<b>\$2,246.93</b>	<b>\$1,914.52</b>	<b>\$2,114.50</b>	<b>\$1993.35</b>	<b>\$2077.09</b>	<b>\$1553.85</b>	<b>\$1767.28</b>	<b>\$1431.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,096.42</b>

**2026 Total**                    **\$14,831.92**                    **\$17,992.54**                    **\$17,801.57**                    **\$17,691.30**                    **\$19,745.91**                    **\$21,548.53**                    **\$25,558.86**                    **\$21,548.95**                    **\$20,651.31**                    **\$17,632.19**                    **\$0.00**                    **\$0.00**                    **\$195,003.08**

**Grand Total**                    **\$14,831.92**                    **\$17,992.54**                    **\$17,801.57**                    **\$17,691.30**                    **\$19,745.91**                    **\$21,548.53**                    **\$25,558.86**                    **\$21,548.95**                    **\$20,651.31**                    **\$17,632.19**                    **\$0.00**                    **\$0.00**                    **\$195,003.08**