

## Hallsville ISD Request for Budget Amendment

Board Meeting Date: June 22, 2026

Agenda Item: \_\_\_\_\_

Revision Number: 2026-7

Fund	Function	Description	Increase/(Decrease)
199	36	Extracurricular Activities	16,206.99
<b>Net Change to Fund Balance (Increase) Decrease</b>			<b>-</b>

**Justification:**

This amendment is proposed in order to increase budgeted funds in Function 36 of the general fund, toward the purchase of a cattle trailer for CTE/FFA, and this purchase will be offset by a \$16,206.99 donation from the Hallsville Ag Booster Club, which is 50% of the trailer cost. This amendment, if approved, would have neither an increase nor decrease in fund balance, since there will be a corresponding increase to donation revenue.

**Board Notes:**

\_\_\_\_\_  
Assistant Superintendent of Finance

\_\_\_\_\_  
Date

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Date