

City of Bennet
Keno Budget vs. Actual YTD
 October 1, 2023 through April 8, 2024

	Oct 1, '23 - Apr...	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4500 · Local Receipts				
4550 · Local Receipts Other				
4551 · Use of Money & Property				
4551.1 · Interest & Dividends ...				
Interest Income	97.99	100.00	-2.01	98.0%
Total 4551.1 · Interest & Divi...	97.99	100.00	-2.01	98.0%
Total 4551 · Use of Money & Pro...	97.99	100.00	-2.01	98.0%
4554 · Contributions Donations ...				
KENO proceeds	5,296.84	10,000.00	-4,703.16	53.0%
Total 4554 · Contributions Dona...	5,296.84	10,000.00	-4,703.16	53.0%
Total 4550 · Local Receipts Other	5,394.83	10,100.00	-4,705.17	53.4%
Total 4500 · Local Receipts	5,394.83	10,100.00	-4,705.17	53.4%
Total Income	5,394.83	10,100.00	-4,705.17	53.4%
Gross Profit	5,394.83	10,100.00	-4,705.17	53.4%
Expense				
5000 · Governmental Activities				
5100 · General Government				
Professional Fees				
Accounting	3,400.00	0.00	3,400.00	100.0%
Total Professional Fees	3,400.00	0.00	3,400.00	100.0%
Total 5100 · General Government	3,400.00	0.00	3,400.00	100.0%
5800 · Community Development				
KENO Expense	701.00	10,000.00	-9,299.00	7.0%
5800 · Community Development...	0.00	10,000.00	-10,000.00	0.0%
Total 5800 · Community Developm...	701.00	20,000.00	-19,299.00	3.5%
Total 5000 · Governmental Activities	4,101.00	20,000.00	-15,899.00	20.5%
Total Expense	4,101.00	20,000.00	-15,899.00	20.5%
Net Ordinary Income	1,293.83	-9,900.00	11,193.83	-13.1%
Other Income/Expense				
Other Expense				
Fund Balance Transfer	1,293.83	0.00	1,293.83	100.0%
Total Other Expense	1,293.83	0.00	1,293.83	100.0%
Net Other Income	-1,293.83	0.00	-1,293.83	100.0%
Net Income	0.00	-9,900.00	9,900.00	0.0%