

**SPECIAL EDUCATION REVENUE REPORT (FY 26)**

4/30/2026

<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>FY26 BUDGET</b>	<b>Y-T-D 4/30/26</b>	<b>BUDGET BALANCE</b>	<b>Y.T.D.% OF BUDGET</b>
EDUCATION FUND (10)					
1141	Current Year Levy-Prop Tax Collections	250,000	\$ 126,281.42	\$ 123,718.58	50.51%
1342	Spec. Ed. Tuition-Other LEA's	-	\$ -	\$ -	#DIV/0!
3100	Spec. Ed. Private Facility Tuition	50,000	\$ -	\$ 50,000.00	0.00%
3145	Spec. Ed.-Summer School	-	\$ -	\$ -	#DIV/0!
4620	Spec. Ed. IDEA Flow Thru	251,024	\$ 232,123.00	\$ 18,901.00	92.47%
4991	Medicaid Matching Funds	175,000	\$ 75,334.89	\$ 99,665.11	43.05%
<b>TOTAL EDUCATION FUND</b>		<b>\$ 726,024</b>	<b>\$ 433,739</b>	<b>\$ 292,285</b>	<b>59.74%</b>
TRANSPORTATION FUND (40)					
3510	Transportation-Spec. Ed.	\$ 125,000	\$ 95,081.48	\$ 29,919	76.07%
		<b>\$ 125,000</b>	<b>\$ 95,081</b>	<b>\$ 29,919</b>	<b>76.07%</b>
<b>GRAND TOTAL REVENUE</b>		<b>\$ 851,024</b>	<b>\$ 528,820.79</b>	<b>\$ 322,203</b>	<b>62.14%</b>