

Lewiston-Altura Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

Sequence: Fd, Org, Pro, Crs, Fin, O/S																			
								202413				202513				202612			
								Budget				Budget				Budget			
L	Fd	Org	Pro	Crs	Fin	O/S	Description	2REV	Year to Date	%	25REV2	Year to Date	%	26REV	BUD2	Year to Date	%		
01	General																		
01	General							8,874,568.00	8,859,721.52	100%	8,815,884.00	8,492,520.99	96%		9,641,361.00	8,015,287.11	83%		
02	Food Service																		
02	Food Service							611,178.00	589,776.13	96%	632,584.00	595,065.66	94%		676,679.00	588,032.15	87%		
04	Community Education																		
04	Community Education							430,824.00	390,462.67	91%	284,885.00	291,961.43	102%		283,169.00	270,448.64	96%		
06	Bldg Construction																		
06	Bldg Construction							0.00	0.00	0%	1,271,952.00	983,333.26	77%		7,084,111.00	4,895,529.59	69%		
07	Debt																		
07	Debt							507,425.00	507,425.00	100%	546,325.00	514,737.50	94%		2,014,764.00	741,063.89	37%		
30	Student Activity																		
30	Student Activity							134,750.00	143,584.93	107%	150,850.00	112,216.88	74%		194,291.00	91,027.53	47%		
Report Totals:								10,558,745.00	10,490,970.25	99%	11,702,480.00	10,989,835.72	94%		19,894,375.00	14,601,388.91	73%		