

Hallsville Independent School District

For the Consideration of the Board of Trustees

Date of Board Meeting: June 22, 2026

Agenda Item#: _____

Topic: Approval of 2026-27 Enterprise Fleet Management Lease Plan

Background and Rationale:

This agenda item has been prepared for the consideration and approval of the District's 2026-27 white fleet vehicle lease program through Enterprise Fleet Mgmt. In 2020-21, the District leased 18 vehicles across several departments, followed by an additional 10 vehicles in 2021-22, 3 vehicles in 2022-23, 13 vehicles in 2023-24, replaced 2 existing lease vehicles in 2024-25, and replaced 2 existing and added 4 new vehicles in 2025-26. Also, in March 2026, the 5 Transit vans were required to be removed from the lease program and were bought out, as a special buyout situation. This year's proposed plan will neither add nor replace any leased vehicles to the current district plan and will hold steady as we continue to pay down on current vehicle lease agreements through lease term end. There will be no additional lease costs added for the 26-27 year. Total projected lease payments for all 43 vehicles would total \$336,161.16, down from \$459,960.96 in 25-26. Enterprise Fleet Management has a current contract with Region 8's TIPS Purchasing Cooperative.

Relationship to Strategic Plan:

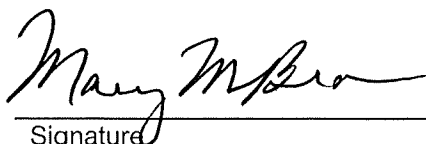
Personnel Affected:

Budget Implications:

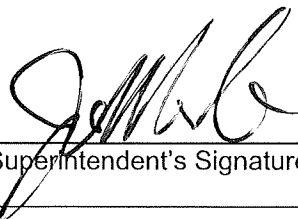
Expenditures required for next year's budget

Recommendation:

The Administration recommends the approval of the 2026-27 vehicle lease plan with Enterprise Fleet Management, as presented.



Signature
(Person Bringing Information to the Board)



Superintendent's Signature

Hallsville ISD
2026-27 Enterprise Lease Fleet Plan

VIN	Vehicle	Year	Make	Model	Series	Monthly Payment
1GNERFKW9LJ211767	23M72Q	2020	Chevrolet	Traverse	LS w/1LS Front-Wheel Drive	\$174.27
1FT8W3CTXLECA49048	23M7FB	2020	Ford	F-350	XL 4x2 SD Crew Cab 8 ft. box 176 in. WB DRW	\$232.38
1FMZK1Y88LKA25380	23M7FT	2020	Ford	Transit-150 Passenger	XL Rear-Wheel Drive Low Roof Van 130 in. WB	\$178.07
1FTBF4VG5LKB49825	23M9FF	2020	Ford	Transit-350 Crew	Base Rear-Wheel Drive High Roof HD Ext. Van 148 in. WB DRW	\$237.45
1FTBR3XG1LKB03052	23MB2R	2020	Ford	Transit-250 Cargo	Base Rear-Wheel Drive High Roof Ext. Van 148 in. WB	\$216.58
1GB2YLE72MF150188	23M6C5	2021	Chevrolet	Silverado 2500HD	Work Truck 4x4 Double Cab 8 ft. box 162.5 in. WB	\$248.66
1GC2WLE70MF111665	23M6JZ	2021	Chevrolet	Silverado 2500HD	Work Truck 4x2 Double Cab 6.75 ft. box 149.4 in. WB	\$173.27
1GB2WLE75MF150207	23M6KN	2021	Chevrolet	Silverado 2500HD	Work Truck 4x2 Double Cab 8 ft. box 162.5 in. WB	\$202.75
1GB2WLE72MF150214	23M6KQ	2021	Chevrolet	Silverado 2500HD	Work Truck 4x2 Double Cab 8 ft. box 162.5 in. WB	\$202.75
1GB2WLE7XMF150221	23M6KR	2021	Chevrolet	Silverado 2500HD	Work Truck 4x2 Double Cab 8 ft. box 162.5 in. WB	\$202.75
3GCUYBEF1MG371124	2545DG	2021	Chevrolet	Silverado 1500	Custom 4x4 Crew Cab 5.75 ft. box 147.4 in. WB	\$737.93
1GNERFKW5NJ173585	253QGX	2022	Chevrolet	Traverse	LS w/1LS Front-Wheel Drive	\$533.66
1GNERFKW6NJ173756	253QJV	2022	Chevrolet	Traverse	LS w/1LS Front-Wheel Drive	\$533.71
1GNERFKWXNJ173842	253QJZ	2022	Chevrolet	Traverse	LS w/1LS Front-Wheel Drive	\$533.71
1GB2WLE78NF271864	253W63	2022	Chevrolet	Silverado 2500HD	Work Truck 4x2 Double Cab 8 ft. box 162.5 in. WB	\$681.22
1GB2WLE79NF271873	253W6J	2022	Chevrolet	Silverado 2500HD	Work Truck 4x2 Double Cab 8 ft. box 162.5 in. WB	\$715.24
1GC4YSEY4NF203031	25487H	2022	Chevrolet	Silverado 3500HD	Work Truck 4x4 Crew Cab 8 ft. box 172 in. WB DRW	\$854.46
3FMCR9A60PRD57372	26978L	2023	Ford	Bronco Sport	Base 4dr 4x4	\$682.91
3FMCR9A61PRD55825	26978P	2023	Ford	Bronco Sport	Base 4dr 4x4	\$672.56
3FMCR9A67PRD55831	26978Q	2023	Ford	Bronco Sport	Base 4dr 4x4	\$672.56
1GNERGKW4PJ334856	27KHKD	2023	Chevrolet	Traverse	LT Cloth w/1LT Front-Wheel Drive	\$705.49
1GNERFKW6PJ330141	27KHKT	2023	Chevrolet	Traverse	LS w/1LS Front-Wheel Drive	\$634.19
1GNERFKW4PJ332471	27KHLB	2023	Chevrolet	Traverse	LS w/1LS Front-Wheel Drive	\$634.19
1GB4WLE7XRF250397	26Z3K	2024	Chevrolet	Silverado 2500HD	Work Truck 4x2 Crew Cab 8 ft. box 172 in. WB	\$1,102.01
1GCPAAEK6RZ166379	278NT2	2024	Chevrolet	Silverado 1500	Work Truck 4x2 Crew Cab 5.75 ft. box 147.4 in. WB	\$812.67
1GCPAAEK1RZ166371	278NT8	2024	Chevrolet	Silverado 1500	Work Truck 4x2 Crew Cab 5.75 ft. box 147.4 in. WB	\$812.67
1GCPAAEK0RZ166359	278NT9	2024	Chevrolet	Silverado 1500	Work Truck 4x2 Crew Cab 5.75 ft. box 147.4 in. WB	\$812.67
1GCPDAEK0RZ165655	278NTB	2024	Chevrolet	Silverado 1500	Work Truck 4x4 Crew Cab 5.75 ft. box 147.4 in. WB	\$865.26
3GCPAAEK6RG156080	279JXF	2024	Chevrolet	Silverado 1500	Work Truck 4x2 Crew Cab 5.75 ft. box 147.4 in. WB	\$885.60
1FT7W2AA4REC71272	27GLGB	2024	Ford	F-250	XL 4x2 SD Crew Cab 6.75 ft. box 160 in. WB SRW	\$897.28
1FT7W2AA4REC69084	27GLJJ	2024	Ford	F-250	XL 4x2 SD Crew Cab 6.75 ft. box 160 in. WB SRW	\$897.28
1FT7W2AA3REC59386	27GLJT	2024	Ford	F-250	XL 4x2 SD Crew Cab 6.75 ft. box 160 in. WB SRW	\$897.28
1FT7W2AA1REC59385	27GLK7	2024	Ford	F-250	XL 4x2 SD Crew Cab 6.75 ft. box 160 in. WB SRW	\$893.85
2GC4ALE74S1116704	284TFR	2025	Chevrolet	Silverado 2500HD	Work Truck 4x2 Crew Cab 6.75 ft. box 159 in. WB	\$963.30
2GC4ALE79S1116889	284TFS	2025	Chevrolet	Silverado 2500HD	Work Truck 4x2 Crew Cab 6.75 ft. box 159 in. WB	\$963.30
1GNERGRS3SJ135583	28B5JB	2025	Chevrolet	Traverse	LT 4dr Front-Wheel Drive	\$534.96
1GNERGRSXSJ135421	28B5JD	2025	Chevrolet	Traverse	LT 4dr Front-Wheel Drive	\$558.36
1GNERGKS0TJ228184	29BWMR	2026	Chevrolet	Traverse	LT 4dr Front-Wheel Drive	\$824.35
1GC4ALE74TF112226	29C29T	2026	Chevrolet	Silverado 2500HD	WT 4x2 Crew Cab 6.75 ft box 159 in. WB	\$1,207.59
2GCUKEED2S1180464	29C57J	2025	Chevrolet	Silverado 1500	RST 4x4 Crew Cab 5.75 ft box 147 in. WB	\$930.31
1FTBR1C82TKA01388	29F6FC	2026	Ford	Transit 250 Cargo	Base Rear-Wheel Drive Medium Roof Van 148 in. WB	\$599.21
1FTBR1C83TKA01285	29F9NT	2026	Ford	Transit 150 Cargo	Base Rear-Wheel Drive Low Roof Van 130 in. WB	\$1,018.38
1GNERGKS2TJ171552	2B293L	2026	Chevrolet	Traverse	LT 4dr Front-Wheel Drive	\$876.34
					Less: Current Leases to be replaced (none for 2026-27)	\$0.00
					Plus: New Leases (none for 2026-27)	\$0.00
					Plus: Aftermarket Costs (none for 2026-27)	\$0.00
Monthly Lease Payment						\$28,013.43
Annual Lease Payment						\$336,161.16