



JUDSON INDEPENDENT SCHOOL DISTRICT

Meeting Date: July 23, 2026

Submitted By: Dr. Lacey Gosch
Title: Interim Deputy Superintendent

Agenda Item: Discussion regarding Federal Grants: FY 2027 ESSA (Every Student Succeeds Act) Consolidated Grant, Perkins, Special Education Consolidation Grants

DISCUSSION ITEM

RECOMMENDATION:

Per CB(Local) policy adopted on March 23, 2023, the District shall provide public notice of a federal grant application through an information item at the Board meeting. This agenda item constitutes notice to the Board of Trustees of three federal grant applications that Judson ISD will apply for after the approval of CB Local Policy.

Judson ISD Innovation Department of Federal Programs and Grants will apply for the FY 2027 ESSA, Strengthening Career and Technical Education (CTE) for the 21st Century Act (Perkins V), Special Education Consolidated Grant IDEA-B Formula, and Special Education Consolidated Grant IDEA-B Preschool due before July 1, 2026. The grants will run from July 1, 2026, through September 30, 2027.

Name of Grant: ESSA (Every Student Succeeds Act) Consolidated Grant

Start & End dates: 7/1/2026-9/30/2027

Title I Part A

Amount(s): \$6,805,035

Key Programming focuses throughout the year:

The Federal Programs & Grants Department collaborates with 20 Title I campuses (all elementary schools, Kirby, Metzger and Woodlake Hills Middle Schools) to provide direct supplemental programming to include: 1% Parent/Family Engagement, RTI Instruction, Academic Trainers, Reading Academy, After School and Super Saturday Tutoring, supplemental instructional materials/supplies and professional learning, consultation & Shared Service Agreement with Region 20 for Private Non-Profit Schools, and Elementary Summer School to address HB1416.

Title I Part C Migrant

Amount(s): \$12,056

Key Programming focuses throughout the year:

The Federal Programs and Grants Department partners with Region 20 on a Shared Service Agreement to serve JISD students under Migrant Services. Services include monitoring grades, providing tutoring, and access to other agencies throughout Bexar County.

Title II Part A

Amount(s): \$892,987

Key Programming focuses throughout the year:



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Collaboration between the Federal Programs and Grants Department, campuses, and JISD departments, focus on Professional Learning in curriculum growth, New Teacher Academy, retaining teachers/paraprofessionals, growing leaders, Curriculum and Instruction Coordinators directly supporting campus teachers and leaders.

Title III Part A

Amount(s): \$280,827

Key Programming focuses throughout the year:

The goal of the Bilingual/ESL Department is to support the English Language Learners (ELL) through the development of academic English proficiency in speaking, reading, listening, and writing. Programming includes district content and program staff, specific instructional materials, professional learning for staff, and parent/family/community engagement activities.

Title III Immigrant

Amount(s): \$30,184

Key Programming focus throughout the year:

The goal of this program is to provide additional support to our newcomer students and families. The aim is to ensure immigrant students attain English proficiency and develop high levels of academic achievement in English. Also, support will take place for students to meet the same challenging State academic standards that all children are expected to meet.

Title IV Part A

Amount(s): \$537,997

Key Programming focuses throughout the year:

The focus and need for Title IV programming is under School Wellness and Safe and Healthy Students. Program activities include Restorative Discipline training; School Wellness activities include project-based training and counseling support for students, enrichment, Fine Arts, STEM, Summer Camps, TSI prep, and supplemental instructional materials.

Name of Grant: Strengthening Career and Technical Education (CTE) for the 21st Century Act (Perkins V)

Amount: \$263,613

Start & End dates: 7/1/2026-8/15/2027

Key Programming focuses throughout the year:

The CTE Department is responsible for ensuring that CTE programs effectively provide students with both academic and technical skills necessary to prepare them for the 21st century workforce. Key programming areas include campus and support staff, instructional materials, certifications and upgrading equipment.

Name of Grant: Special Education Consolidated Grant IDEA-B Formula

Amount: \$4,773,176

Start & End dates: 7/1/2026-6/30/2027

Key Programming focuses throughout the year:

The Special Education Department is responsible for ensuring that all special education services are provided to students with disabilities in accordance with their Individualized Education Plans (IEP). Our key programming areas include speech services, occupational therapy (OT), physical therapy (PT), visual impairment services (VI), assistive technology (AT), deaf/hard of hearing



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(DHH) services, support for all special education disability categories as well as, special education evaluations.

Name of Grant: Special Education Consolidated Grant IDEA-B Preschool

Amount: \$87,541

Start & End dates: 7/1/2026-6/30/2027

Key Programming focuses throughout the year

These funds are allocated to support special education and related services for children aged 3 to 5. The Special Education Department is responsible for ensuring that all services are delivered in alignment with each student's Individualized Education Plan (IEP). Additionally, the funds are used to purchase instructional materials for Early Childhood Special Education (ECSE) classrooms.

Total Award Amount: 13,683,416

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