

Superintendent Comments March 24, 2026

1. Response to Resolution of Non-Concurrence
I am working on the response, but I have not been able to connect with several people to get this completed. It may be necessary to push this to the April board meeting, even though it is technically 3 days beyond the 60-day time frame.
2. Arena Roofing Project
The arena roof is due for replacement. Under the Long-term Facilities Maintenance program, districts now have the ability to levy for roof replacements. The District will sell bonds in order to spread the cost out over a period of time in order to keep the tax impact to a minimum. On a \$300,000 home in the District, the increase is \$13 per year.
3. Transportation Agreement
I recommend a motion to approve Metropolitan Transportation Network (MTN) as the District transportation provider beginning July 1, 2026 for a period of three years. There are provisions for an extension at the end of that time. We have been working on this for a long time, and I believe we have reached an agreement that is in the best interest of the District.
4. Cook's Agreement 2025-2027
I recommend a motion to approve the above contract. I will share a summary of the new provisions of the agreement. I would like to point out that food service has its own funding stream in Fund 2, so these dollars do not come from the General Fund.
5. Fund Balance Policy
There was a good discussion of this policy at the most recent workshop. After some additional research and consideration, I would like to recommend the following language:

The District's goal shall be to maintain an Unrestricted General Fund balance, defined as the total of the Committed and Unassigned fund balance categories, of not less than 10% and not more than 25% with the optimal fund balance of 15% of the General Fund's current annual operating expenditure budget.

The Business Office shall monitor the District's fund balances. If the Unrestricted General Fund Balance falls below 15%, the Superintendent or Business Manager shall alert the Board of Education and implement procedures necessary to stabilize the District's financial position.
6. 2026 Three Year Policy Reviews
There are thirty-two policies that are up for a three year review this year. The list of policies is being split in half so there are sixteen policies on the agenda at this time. I recommend a motion to approve those policies without changes.