

Richmond-Burton Community High School District 157 Transportation
4213 US Hwy 12, Richmond Illinois 60071
(815) 678-2232

DATE: JUNE 17,2026
TO: Dr. Tom Lind
FROM: TRANSPORTATION DEPT.
RE: MAY Transportation Cost

MILES DRIVEN:	63,124.0
FUEL PURCHASED:	\$33,278.87
PAYROLL:	\$120,118.03
MISC. COST:	\$33,043.29
TOTAL COST:	\$186,440.19

DRIVERS:

Full-Time	30
Part-Time	1
Substitutions	
In Training	

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RBCHS

	ATHLETIC	MILES	ACADEMIC	MILES	FIELD	MILES	VAN	MILES
JUL.	\$7,084.45	2279	\$0.00	0	\$0.00	0		
AUG.	\$2,990.50	660	\$0.00	0	\$0.00	0		
SEPT.	\$8,203.80	1886	\$153.10	32	\$0.00	0		210
OCT.	\$9,880.85	2387	\$1,506.50	430				70
NOV.	\$4,456.25	1125	\$356.75	110				859
DEC.	\$8,866.50	2005	\$498.25	115	\$0.00	0		0
JAN.					\$0.00	0		
FEB.	\$5,075.20	1119	\$1,907.65	458				1168
MAR.	\$2,706.30	561	\$332.65	83	\$0.00	0		
APR.	\$12,521.70	3099	\$991.80	246	\$2,275.85	537		477
MAY	\$5,899.30	1396	\$2,258.95	544	\$1,366.35	197		1800
JUN.			\$0.00	0	\$0.00	0		
TOTAL	\$67,684.85	16517	\$8,005.65	2018	\$3,642.20	734		4584

NMS

	ATHLETIC	MILES	FIELD	MILES	D2 COMBINED TRIPS	
					FIELD	MILES
JUL.						
AUG.		0		\$0.00	0	\$0.00 0
SEPT.	\$1,448.00	310		\$0.00	0	\$0.00 0
OCT.	\$813.05	171		\$1,625.15	558	\$0.00 0
NOV.	\$494.95	89				\$0.00 0
DEC.	\$277.10	62		\$1,031.40	308	\$0.00 0
JAN.						\$0.00 0
FEB.	\$982.75	205		\$372.20	84	\$0.00 0
MAR.	\$278.80	136		\$458.60	117	
APR.	\$1,571.15	428		\$0.00	0	\$0.00 0
MAY	\$92.25	85		\$418.75	217	\$0.00 0
JUN.						
TOTAL	\$5,958.05	1486		\$3,906.10	1284	\$0.00 0

RGS

	FIELD	MILES	SGGS	FIELD	MILES
AUG.	\$0.00	0			
SEPT.	\$459.50	90			
OCT.	\$0.00	0		\$960.50	185
NOV.	\$248.40	48		\$55.75	15
DEC.	\$1,370.00	400		\$685.00	200
JAN.	\$0.00	0		\$0.00	0
FEB.	\$1,226.35	272		\$212.55	61
MAR.	\$917.20	234		\$357.75	80
APR.	\$1,621.75	410		\$727.50	175
MAY	\$88.50	74		\$721.00	676
JUN.					
TOTAL	\$5,931.70	1528	TOTAL	\$3,720.05	1392

RBCHS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.	0	0	0	0	0.00
AUG.	528	0	0	0	0.00
SEPT.	524	0	0	0	0.00
OCT.	524	0	0	0	0.00
NOV.	519	0	0	0	0.00
DEC.	519	0	0	0	0.00
JAN.	520	0	0	0	0.00
FEB.	524	0	0	0	0.00
MAR.	518	0	0	0	0.00
APR.	518	0	0	0	0.00
MAY	505	0	0	0	0.00
JUN.					0.00
TOTAL	520	0	0	0	0.00

RGHS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.		0	0	0	0.00
AUG.	395	0	0	0	0.00
SEPT.	394	0	0	0	0.00
OCT.	394	0	0	0	0.00
NOV.	390	0	0	0	0.00
DEC.	390	0	0	0	0.00
JAN.	393	0	0	0	0.00
FEB.	390	0	0	0	0.00
MAR.	390				0.00
APR.	390				0.00
MAY	390	0	0	0	0.00
JUN.					0.00
TOTAL	392	0	0	0	0.00

NMS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE	#DIV/0!
JUL.		0	0	0	0	
AUG.	355	0	0	0	0	0.00
SEPT.	352	0	0	0	0	0.00
OCT.	352	0	0	0	0	0.00
NOV.	348	0	0	0	0	0.00
DEC.	348	0	0	0	0	0.00
JAN.	351	0	0	0	0	0.00
FEB.	351					0.00
MAR.	351	0	0	0	0	0.00
APR.	351	0	0	0	0	0.00
MAY	353	0	0	0	0	0.00
JUN.						0.00
TOTAL	351	0	0	0	0	0.00

SGGS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.		0	0	0	0.00
AUG.	308	0	0	0	0.00
SEPT.	306	0	0	0	0.00
OCT.	308	0	0	0	0.00
NOV.	311	0	0	0	0.00
DEC.	311	0	0	0	0.00
JAN.	317	0	0	0	0.00
FEB.	318				0.00
MAR.	319	0	0	0	0.00
APR.	318	0	0	0	0.00
MAY	272	0	0	0	0.00
JUN.					0.00
TOTAL	309	0	0	0	0.00

UTILITIES:

SPECIAL EDUCATION

Chain O'Lakes Transportation \$19,231.60

REIMBURSEMENT AND PHYSICALS:

KIM KARASZEWSKI-CELL \$150.00
PAM HOLLAND-GRAHAM-CDL \$60.00
MARIE KULIS-CDL \$60.00
SECT. OF STATE \$4.00
MASTERCARD-PERMIT \$5.00

OCC. HEALTH \$895.00

STAFF TRAINING

OFFICE SUPPLIES:

MASTERCARD \$94.32

BUILDING MAINTANANCE

OVERHEAD DOOR SOLUTIONS \$735.00
AMAZON SUPPLIES \$115.88
BLU PETROLEUM \$110.00
ACE HARDWARE \$7.19

VEHICLE EQUIPMENT

NAPA \$227.83

BENNYS SERVICE CENTER \$99.00
MIDWEST TRANSIT-SERVICE \$1,429.21
MIDWEST TRANSIT-PARTS \$9,819.26

\$33,043.29