

| Enrollment*  | Org. Budget | Rev. Budget | Sept     | Oct      | Nov      | Dec      | Jan      | Feb      | March    | April    | May        | June | Differences (Rev.) | 4 FT VPK students plus 2 (.5) PT students   |
|--|-------------|-------------|----------|----------|----------|----------|----------|----------|----------|----------|------------|------|--------------------|---|
| ECSE   | 4           | 0           |          |          |          |          |          |          |          |          | 5          |      | 5                  |   |
| <b>Total ECSE</b>  | <b>4</b>    | <b>0</b>    |          |          |          |          |          |          |          |          | <b>5</b>   |      | <b>5</b>           |   |
| VPK  | 7           | 7           |          |          |          |          |          |          |          |          | 6          |      | -1                 |   |
| <b>Total VPK</b>   | <b>7</b>    | <b>7</b>    |          |          |          |          |          |          |          |          | <b>5</b>   |      | <b>-2</b>          | <b>4 FT VPK students plus 2 PT students</b> |
| K  | 14          | 11          |          |          |          |          |          |          |          |          | 11         |      | 0                  |   |
| <b>Total K</b>   | <b>14</b>   | <b>11</b>   |          |          |          |          |          |          |          |          | <b>11</b>  |      | <b>0</b>           |   |
| Grade 1  | 18          | 17          |          |          |          |          |          |          |          |          | 17         |      | 0                  |   |
| Grade 2  | 10          | 10          |          |          |          |          |          |          |          |          | 10         |      | 0                  |   |
| Grade 3  | 12          | 13          |          |          |          |          |          |          |          |          | 14         |      | 1                  |   |
| <b>Total 1-3</b>   | <b>40</b>   | <b>40</b>   |          |          |          |          |          |          |          |          | <b>41</b>  |      | <b>1</b>           |   |
| Grade 4  | 15          | 14          |          |          |          |          |          |          |          |          | 14         |      | 0                  |   |
| Grade 5  | 18          | 12          |          |          |          |          |          |          |          |          | 12         |      | 0                  |   |
| Grade 6  | 15          | 16          |          |          |          |          |          |          |          |          | 17         |      | 1                  |   |
| <b>Total 4-6</b>   | <b>48</b>   | <b>42</b>   |          |          |          |          |          |          |          |          | <b>43</b>  |      | <b>1</b>           |   |
| Grade 7  | 15          | 13          |          |          |          |          |          |          |          |          | 10         |      | -3                 |   |
| Grade 8  | 17          | 14          |          |          |          |          |          |          |          |          | 13         |      | -1                 |   |
| Grade 9  | 14          | 16          |          |          |          |          |          |          |          |          | 14         |      | -2                 |   |
| Grade 10   | 17          | 16          |          |          |          |          |          |          |          |          | 14         |      | -2                 |   |
| Grade 11   | 20          | 23          |          |          |          |          |          |          |          |          | 23         |      | 0                  |   |
| Grade 12   | 11          | 8           |          |          |          |          |          |          |          |          | 8          |      | 0                  |   |
| <b>Total 7-12</b>  | <b>94</b>   | <b>90</b>   |          |          |          |          |          |          |          |          | <b>82</b>  |      | <b>-8</b>          |   |
| <b>Total:</b>  | <b>207</b>  | <b>190</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>187</b> |      | <b>-3</b>          |   |
| *Monthly enrollment using 1st of the month JMC membership report count |             |             |          |          |          |          |          |          |          |          |            |      |                    |   |