

SASED Board Meeting- Facility Planning Update

April 22, 2026



Agenda:

Strategic Plan Alignment:

- Operations
 - Determine Facility (Infrastructure) Planning Strategies

- Revisit Mission, Vision, and Core Values
- 2025 Recap
- Facility, Policy, and Finance Committee's Updates
- Next Steps

Mission... is to maximize student outcomes

Vision... is to be the innovative leader that inspires, creates and implements best practices in education for all

Core Values

Believing:

- all students can learn.
- independence, dignity and equity are the rights of all.
- to best serve students, we develop and sustain collaborative relationships.

Teaching:

- is student centered, solution focused, and considers the unique identities of students that provides equity and inclusion.
- is data informed, standards-aligned, evidence based, rigorous, and high quality.
- prepares students to lead enriched and productive lives within their communities.

Leading:

- through ongoing professional development to equip educators with best practice skills and competencies.
- by influencing and implementing federal and state mandates for special and general education.
- by being a resource for new research and initiatives in education.
- through partnerships which value the diversity and perspectives of stakeholders.

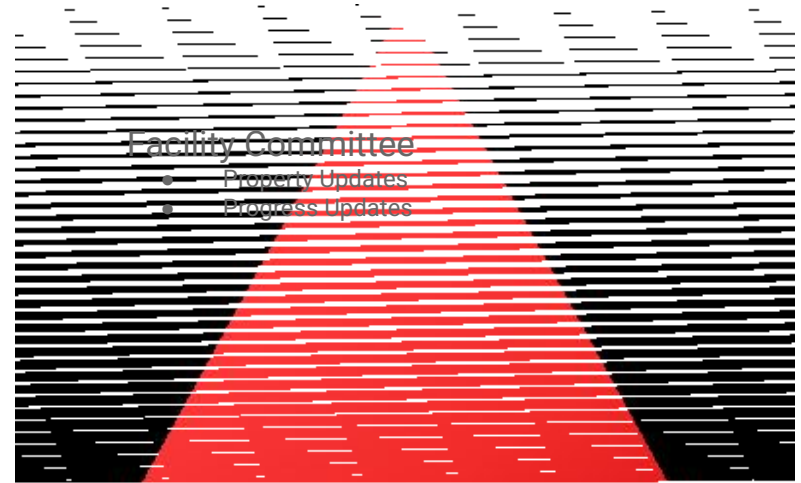
RECAP

Newsletter

Projected Timeline

Cost Analysis

2026 Facility Update



Finance Committee

- Determine Facility Funding
- Cost Neutral

Policy Committee

- Review and Revise Bylaws

Facility Committee

- Southeast Property
- Reviewed Several Properties
- Letters of Intent submitted to selected properties
- Selected Properties for Letters of Intent:
 - 1520 S. Kensington- Oak Brook
 - 601 Oakmont- Westmont
 - 410 Warrenville Road- Lisle
 - 28100 Torch Parkway- Warrenville
- Potential Properties Moving Forward:
 - 1520 S. Kensington- Oak Brook
 - Built in 1985
 - Intent Letter- \$35/sq. Ft = 5,325,600
 - 152,170 sq ft and 16 acres
 - Back Up- 601 Oakmont- Westmont

Facility Committee Next Steps

- Wait for counter offer to determine feasibility
- Begin work with architect for renovation and structural estimates
- Meet with Village of Oak Brook
- Develop plan for Southeast
- Update estimated operational costs
- Review and revise staffing allocation estimates
- Review estimates for renovations and property improvements

Finance Committee

- Reviewed funding options for new property
- Worked with PMA to develop offset costs of current rent
- Recommendations
 - SASED to issue Debt Certificates



- Payable by tuition payments from Member and DWC–cost neutral
 - Districts will not receive additional bill or assessment from SASED– all tuition based
- Policy Committee to review bylaws and withdraw language

Finance Committee Next Steps

- Review estimates for renovations and property improvements
- Oversee and advise on cost neutrality
- Assist as needed with Debt Certificate Issuance
 - Determine amount of Debt Certificates needed and the term of the debt certificates

Policy Committee

- Southeast Property
- Reviewed and Revised Articles of Joint Agreement to ensure:
 - Current and updated language alignment
 - Withdraw process updated
 - Allow districts timeline to withdraw without obligation to SASED Debt Certificates
 - Creating new guidelines for withdraw obligations based on SASED enrollment
- Worked closely with Dawn Hinkle
- Recommendations:
 - [Revised Articles of Joint Agreement](#)

Policy Committee Next Steps

- Finalize By-Law Recommendations
- Revisit as needed.

Facility Planning Summary

- Potential Properties have been identified
 - Oak Brook and Westmont
- Funding option has been recommended
 - SASSED to issue debt certificates
 - SASSED to pay back debt certificates via tuition payments
- Articles of Joint Agreement Revised
 - Allows for early withdrawal of districts
 - Withdrawal based on 5 year average rate of enrollment in SASSED programs

SASED Next Steps

FIRST:

- Review and revise projected staffing estimates and operational costs
- Once property is firmly identified, work with architect to develop renovation estimates
 - Schedule BOD visit
- Ensure all costs are cost neutral based on current rental costs
 - ENSURE \$25M Maximum is maintained
- Approve Revised Joint Agreement

THEN:

- Prepare to issue Debt Certificates
- Finalize offer for property purchase
- Complete formal inspection of property
- Closing on property
- Notification to owner of 2900 Ogden of lease termination
- Update Timeline

FUTURE CONSIDERATION:

- Develop a plan for Southeast

Questions

Concerns

Suggestions

District Resources

[Board Summary and Talking Points](#)

[Joint Agreement and By-Law
Resolution Process and Timeline](#)

All will be shared with you and your assistant.