

WICHITA FALLS ISD BOARD OF TRUSTEES
April 13, 2026

Agenda Item:	Change Order for McNiel Renovation		
Administrator Responsible:	Leah Horton, Chief Financial Officer		
Attachments:	No Attachment		
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input type="checkbox"/> Presentation	<input type="checkbox"/> Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees approve a change order for the McNiel Renovation Project in the amount of \$158,822.75 bringing the total construction contract to \$9,997,922.75 as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of School.

Explanation:

This change order will replenish the construction contingency funds to ensure the district can continue to make the necessary adjustments in the field at McNiel Elementary School. As the contractors complete the project, they have discovered issues behind the walls that neither the district nor the architect was aware of, which have increased costs beyond the original contract. The original construction cost was \$9,839,100 and with this change order of \$158,822.75, the total construction cost will be \$9,997,922.75

Fiscal Note:

McNiel Renovation project is paid for using Fund Balance and Maintenance Tax Note proceeds.