

Brecksville-Broadview Heights

2027

July 1, 2026

**BEING AMENDED , DO NOT INCLUDE APPROP**

		FY27 Appropriations		BEING AMENDED , DO NOT INCLUDE APPROP			Grand Total Appropriations 2027	
		6/24/2026	2026-XX	Amendment #1	Amendment #2	Amendment #3		
		Date	Enter Resolution Number	Date	Enter Resolution Number	Date		
Fund Number	Fund	2027	2027	2027	2027	2027		
001	General Fund	\$ 59,754,093.93					\$	59,754,093.93
<b>Special Revenue Funds</b>								
018	Public School Fund	\$ 44,955.00					\$	44,955.00
019	Other Grants Fund	\$ 131,000.00					\$	131,000.00
035	Termination Benefits	\$ 500,000.00					\$	500,000.00
300	District Managed Student Activi	\$ 811,710.61					\$	811,710.61
401	Auxiliary Services	\$ 184,400.00					\$	184,400.00
451	Data Communications	\$ 2,900.00					\$	2,900.00
499	Miscellaneous State Grants	\$ -					\$	-
516	IDEA Part B Special Education	\$ 823,099.52					\$	823,099.52
551	Title III - LEP	\$ 17,794.67					\$	17,794.67
572	Title I - Disadvantaged Children/	\$ 256,349.67					\$	256,349.67
584	Title IV	\$ 20,350.47					\$	20,350.47
587	IDEA Preschool Grant for Handic	\$ 23,532.28					\$	23,532.28
590	Improving Teacher Quality	\$ 72,710.10					\$	72,710.10
599	Miscellaneous Federal Grants	\$ -					\$	-
<b>Total Special Revenue Funds</b>		<b>\$ 2,888,802.32</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$</b>	<b>2,888,802.32</b>
<b>Debt Servie Fund</b>								
002	Bond Retirement	\$ 2,451,636.10	\$ -	\$ -	\$ -	\$ -	\$	2,451,636.10
<b>Capital Projects Funds</b>								
003	Permanent Improvement	\$ 1,246,678.51					\$	1,246,678.51
004	Building Fund	\$ -					\$	-
070	Capital Projects	\$ -					\$	-
<b>Total Capital Projects</b>		<b>\$ 1,246,678.51</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$</b>	<b>1,246,678.51</b>
<b>Enterprise Funds</b>								
006	Food Service	\$ 1,784,121.35					\$	1,784,121.35
009	Uniform School Supplies	\$ 295,639.30					\$	295,639.30
013	Blossom Field House	\$ -					\$	-
020	Special Enterprises Fund	\$ 359,542.85					\$	359,542.85
<b>Total Enterprise Funds</b>		<b>\$ 2,439,303.50</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$</b>	<b>2,439,303.50</b>
<b>Internal Service Fund</b>								
014	Internal Services Rotary Fund	\$ 429,657.00					\$	429,657.00
<b>Total Internal Service Funds</b>		<b>\$ 429,657.00</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$</b>	<b>429,657.00</b>
<b>Private Purpose Trust Fund</b>								
007	Special Trust	\$ 148,200.00					\$	148,200.00
<b>Total Private Purpose Trust Fund</b>		<b>\$ 148,200.00</b>	<b>\$ -</b>	<b>\$ -</b>			<b>\$</b>	<b>148,200.00</b>
<b>Agency Funds</b>								
200	Student Managed Activity	\$ 55,765.86					\$	55,765.86
<b>Total Agency Funds</b>		<b>\$ 55,765.86</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$</b>	<b>55,765.86</b>
<b>Custodial Fund</b>								
026	Suburban Health Consortium	\$ 112,168,459.92					\$	112,168,459.92
<b>Total Custodial Funds</b>		<b>\$ 112,168,459.92</b>					<b>\$</b>	<b>112,168,459.92</b>
<b>Grand Total - All Funds</b>		<b>\$ 181,582,597.14</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$</b>	<b>181,582,597.14</b>