

2026-20267 GRADES 7-12 BUDGET SUMMARY				
Area	2026-27	2025-26	Difference	Reasons for increase/decrease
Agriculture	\$ 9,777.17	\$ 8,416.89	\$1,360.28	Monthly welding fuel (airgas) budget wasn't included; added AirGas monthly
Art (290)	\$ 1,508.13	\$ 969.02	\$539.11	All small things that are typical, prices just went up
Business (270)	\$ 6,404.57	\$ 4,601.99	\$1,802.58	increase in acctg software cost; Adobe subscriptions with Perkins (\$500)
English (210)	\$ 1,609.34	\$ 5,053.61	-\$3,444.27	
FCS (260)	\$ 2,401.85	\$ 2,160.12	\$241.73	
Industrial Tech (280)	\$ 2,540.44	\$ 1,458.18	\$1,082.26	last year was new teacher; limited requests
Instrumental Music (194)	\$ 2,203.45	\$ 2,057.74	\$145.71	Requesting piccolo; take from depreciation if still requested, -\$1459
Math (240)	\$ 882.58	\$ 1,834.35	-\$951.77	
PE (268)	\$ 4,673.29	\$ 4,587.78	\$85.51	will -\$380.64 (TV) and -\$156 (student shirt incentive)
Science (250)	\$ 5,418.44	\$ 4,142.93	\$1,275.51	adoption year with a few more costs
Social Studies (230)	\$ 299.00	\$ 1,211.03	-\$912.03	
Spanish (225)	\$ 1,199.99	\$ 1,000.00	\$199.99	
Vocal Music (297)	\$ 6,255.58	\$ 5,806.05	\$449.53	-999 new macbook request put on Mr. Larson's budget if available
General Education (295)	\$ 40,000.00	\$ 30,000.00	\$10,000.00	national travel, paper, diplomas, textbook, furniture, etc as needed; added \$10000 for JAG
REG ED TOTAL (1100)	\$ 85,173.83	\$ 73,299.69	\$11,874.14	the increase is \$10,000 added to this budget for JAG
SPED (1200)	2,108.88	\$ 2,121.74	-\$12.86	
GUIDANCE (2120)	\$ 2,376.70	\$ 2,355.00	\$21.70	
IMPROVEMENT OF INSTRUCTION (2210)	\$0.00	\$0.00	\$0.00	
INSTRUCTION AND CURRICULUM (2212)	\$0.00	\$0.00	\$0.00	
STAFF DEV (2213)	\$ 5,000.00	\$ 5,000.00	\$0.00	
LIBRARY (2220)	\$ 2,893.73	\$ 2,494.98	\$398.75	took out furniture request
PRINCIPAL (2410)	\$ 4,000.00	\$ 4,000.00	\$0.00	
TOTAL ALL	\$101,553.14	\$89,271.41	\$12,281.73	\$11,200 of the increase is for JAG (\$10,000) and monthly AirGas charges (\$1,200)