



## NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: June 18, 2026

Presenter: Susie Lackorn

Subject: Final Budget Amendment

Related Page(s): Attachment

### **ACTION ITEM**

#### **BACKGROUND INFORMATION**

The 2025-2026 fiscal year budget was adopted on June 19, 2025. Expected revenue and expenditures are subject to change on a regular basis. This represents the final budget amendment for the 2025-2026 fiscal year.

#### **ADMINISTRATIVE CONSIDERATION**

By law, amendments to the budget for the General Fund, Debt Service Fund and School Nutrition Services Fund must be approved by the Board of Trustees.

#### **BUDGETARY CONSIDERATION**

The attached reports show the final budgeted revenue, appropriations and fund balance for the General Fund, Debt Service Fund and the School Nutrition Services Fund.

#### **ADMINISTRATIVE RECOMMENDATION**

It is recommended that the Board of Trustees approve Final Budget Amendment.

#### **BOARD ACTION REQUIRED**

Approval/Disapproval