



Board of Trustees Agenda Item Information Form

Date Submitted: March 2, 2026

Meeting Type	Agenda Placement	Code	Agenda Placement	Code
<input checked="" type="checkbox"/> Regular Meeting	<input type="checkbox"/> Public Hearing	PH	<input type="checkbox"/> Administrative Report	AR
<input type="checkbox"/> Special Meeting/Workshop	<input type="checkbox"/> Executive Session	ES	<input type="checkbox"/> Consent Agenda	CA
	<input type="checkbox"/> Recognition	R	<input checked="" type="checkbox"/> Action Item	AI
	<input type="checkbox"/> Program Spotlight	PS	<input type="checkbox"/> Information/Discussion	ID
	<input type="checkbox"/> Community Input	CI		

Meeting Date: March 23, 2026

District Strategies (Check all that apply):

- Students and staff will thrive in a secure environment, build connections and community, and become resilient leaders.
- Each student will engage in world-class learning experiences that foster curiosity, develop talents, guide exploration, and fuel achievement.
- We will cultivate innovation through strategic collaboration and responsive organizational stewardship.

Subject:
Consider Approval of the Use of Capital Projects Funds for Facility Related Projects

Background:
Capital Project Funds (Bonds 2017 Savings and Interest) totaling \$133,000, which includes an additional \$9,593 contingency for unforeseen conditions, are requested to replace the rusted perimeter gates and weathered exterior signage at Challenger Columbia Stadium and to construct two new access ramps to improve entry for maintenance and emergency vehicles. These improvements will enhance operational access, safety, and the long-term functionality of the facility.

Fiscal Impact Statement

<p>Cost: \$133,000.00</p> <input type="checkbox"/> Recurring <input checked="" type="checkbox"/> One-Time	<p>Funding Source:</p> <input type="checkbox"/> General Fund <input type="checkbox"/> Grant Fund <input checked="" type="checkbox"/> Other Funds (specify) Bonds 2017 Savings & Interest	<p>Fiscal Year: 2025 / 2026 Amendment Required: N/A <input type="checkbox"/> Bond Funds (program year): N/A</p>
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Superintendent's Recommendation:
It is the recommendation of the Superintendent to approve the use of Capital Projects Funds of \$133,000 for Facility Related Projects.

Department Submitting Form: Facility Services

Cabinet Member's Approval: Paul Miller